

AFFIDAVIT OF PUBLICATION : 649003

STATE OF KANSAS, COUNTY OF RENO, SS:

Dawn Schnepf

of lawful age, being first duly sworn, depose and saith, he/she is Legal Representative of

The Hutchinson News

a daily newspaper printed and published in the city of Hutchinson, Reno County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States post office, Hutchinson, Kansas, and which newspaper has been continuously and uninterruptedly published daily for more than fifty weeks a year and has been so published for more than fifty years prior to the first publication of the notice hereinafter mentioned, and that a notice, of which a true copy is hereto attached, was published in the regular and entire Friday issue of said HUTCHINSON NEWS for 1 day, the first being made on the 17th day of July, A.D., 2020, and the last on the 17th day of July, A.D., 2020.

Affiant further says that he/she has personal knowledge of the statements above set forth, and that they are true.

Dawn R. Schnepf

Subscribed and sworn to before me this

20th day of July, A.D., 2020

Wendy Chrobak
Notary Public.

Printer's Fees, \$382.14



**See Page 2 for a copy
of the Notice.**

FILED

JUL 24 2020

Donna Patton
COUNTY CLERK

(Published in *The Hutchinson News*, July 17, 2020) 1t

The governing body of **Reno County**
will meet on Tuesday, August 4, 2020 at 9:30 a.m. in Reno County Commission Chambers for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget Year for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	16,928,627	15.325	20,554,254	16.161	26,425,652	10,104,236	16.452
Bond & Interest	466,357	0.487	478,168	0.479	529,756	288,365	0.470
Road & Bridge	6,182,351	6.150	6,581,661	6.176	6,516,799	4,588,439	7.471
Special Road Fund	1,165,815	1.000	700,000	1.013	755,000	623,209	1.015
Special Bridge	1,537,506	2.000	2,500,000	2.000	2,750,000	839,909	1.368
Elderly	1,991,092	0.516	2,319,256	0.328	2,270,408	234,682	0.382
Public Health	3,058,594	1.485	3,162,423	1.697	3,298,244	1,082,555	1.763
Noxious Weed	105,767	0.075	143,638	0.047	129,868	61,315	0.100
Employee Benefits	8,029,033	11.539	8,907,000	10.517	11,312,000	5,964,598	9.712
TECH Center	540,000	0.833	510,000	0.762	510,000	465,595	0.758
Mental Health	430,500	0.662	430,500	0.649	452,025	415,334	0.676
Museum	169,000	0.282	185,000	0.282	185,000	168,303	0.274
Capital Improvement Prgm	538,468	1.157	865,000	1.259	1,062,000	566,368	0.922
Special Equipment Fund	225,878	0.196	310,500	0.317	1,005,500	198,763	0.324
Solid Waste	4,365,000		4,585,034		8,737,830		
Youth Services	1,843,703		1,975,852		2,112,731		
Solid Waste Postclosure	188,504		330,000		5,800,782		
Special Parks & Recreation	11,033		11,218		10,408		
Special Alcohol & Drug	7,500		11,218		27,385		
Noxious Weed Capital Outlay	0		0		109,776		
Health Capital Outlay	28,865		42,500		336,041		
Internal Services Fund	465,792		678,000		749,568		
Non-Budgeted Funds-A	2,738,504						
Non-Budgeted Funds-B	347,761						
Non-Budgeted Funds-C	19,955,330						
Non-Budgeted Funds-D	76,331						
Totals	71,396,611	41.687	55,281,220	41.687	75,086,774	25,601,671	41.687
Less: Transfers	8,245,546		6,651,790		6,391,279		
Net Expenditure	63,151,065		48,629,430		68,695,495		
Total Tax Levied	24,716,097		25,080,339		xxxxxxxxxxxxxxx		
Assessed Valuation	592,898,406		601,278,006		614,155,836		

Outstanding Indebtedness, January 1,	2018	2019	2020
G.O. Bonds	21,330,000	18,920,000	5,260,000
Revenue Bonds	0	0	0
Other	1,721,225	527,225	6,417,225
Lease Pur. Princ.	1,892,386	1,319,248	998,709
Total	24,943,611	20,766,473	12,675,934

*Tax rates are expressed in mills

Donna Patton
Clerk

649003

FILED

JUL 24 2020

Donna Patton
COUNTY CLERK

NOTICE OF BUDGET HEARINGThe governing body of **Reno County**

will meet on Tuesday, August 11, 2020, at 9:30 a.m. in Reno County Commission Chambers for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the Reno County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY - SPECIAL DISTRICTS

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Special District Funds	Prior Year Actual 2019		Current Yr Estimate 2020		Proposed Budget Year 2021			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	2020 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation
Fire District No. 2 General	1,883,502	22.676	2,040,740	22.136	2,227,526	1,877,870	20.675	90,829,191
Fire Dist. No. 3 General	161,728	5.003	177,350	5.061	188,872	148,548	5.060	29,358,624
Fire Dist. No. 4 General	168,493	5.014	200,175	5.012	203,175	172,460	5.000	34,490,270
Fire Dist. No. 6 General	50,512	7.145	64,925	7.243	67,480	49,090	7.220	6,799,585
Fire Dist. No. 7 General	62,927	5.058	77,700	5.209	81,728	61,734	5.173	11,934,245
Fire Dist. No. 8 General	118,748	5.062	137,650	5.096	144,585	120,285	5.054	23,799,295
Fire Dist. No. 8 Bond & Int	21,690	1.037	21,170	0.841	25,600	18,792	0.790	23,799,295
Fire Dist. No. 9 General	148,587	5.047	169,380	5.032	172,430	145,996	5.015	29,114,735
Fire Dist. No. 9 Bond & Int	65,673	2.427	63,500	1.996	72,300	58,191	1.999	29,114,735
Fire Dist. Jt. No. 1 Rn-Km General	117,753	5.127	136,000	5.149	145,500	111,308	5.149	21,618,522
Fire Dist. Jt. No. 1 Rn-Km Bond Int	0	0.000	26	0.000	0	0		21,618,522
Fire Dist. Jt. No. 2 Rn-Hv General	123,377	5.019	151,025	5.008	157,025	118,374	5.002	23,663,673
Fire Dist Jt No 2 Rn-Hv Bond Int			19,585	1.000	26,236	13,571	0.573	23,663,673
Special Equipment Funds	533,716							
Sewer Districts:								
Sewer District No. 1	5,679	23.628	6,184	26.294	6,754	5,079	25.579	198,558
Sewer District No. 3 & 10	16,258	6.212	25,275	5.732	59,767	16,212	5.655	2,866,924
Sewer District No. 3 & 10 Bond & Int	39,875	1.822	39,125	0.965	90,386	0		2,866,924
Sewer District No. 201	20,513	15.500	24,040	17.502	24,198	16,335	17.262	946,310
Sewer District No. 202	23,048	17.438	31,410	21.415	33,103	24,584	19.474	1,262,395
Sewer District No. 8	90,406	0.000	118,711	0.000	133,908	0		4,551,551
Sewer District No. 8 Bond & Int	0	0.000	101,898	12.278	167,750	55,870	12.275	4,551,551
Replacement Reserves	0							
Water Districts:								
Water District No. 8	82,792	0.000	116,112	0.000	370,951	0		4,884,155
Water District No. 8 Bond & Int	0	0.000	302	0.000	0	0		4,884,155
Water District No. 101	23,252	0.000	39,866	0.000	73,503	0		1,929,391
Totals	3,758,529	133.215	3,762,149	152.969	4,472,777	3,014,299	146.955	

*Tax rates are expressed in mills

Donna Patton

Clerk

CERTIFICATE

To the Clerk of Reno County, State of Kansas

We, the undersigned, officers of **Reno County** certify that:

- (1) the hearing mentioned in the attached publication was held; and
- (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
- (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2021 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	79-1946	8	26,425,652	16.45210,104,236	16.417 - -
Bond & Interest	10-113	9	529,756	.470 288,365	.469 - -
Road & Bridge	68-5, 101	10	6,516,799	7.471 4,588,439	7.455 - -
Special Road Fund	68-559a	11	755,000	1.015 623,209	1.013 - -
Special Bridge	68-1135	12	2,750,000	1.368 839,909	1.365 - -
Elderly	12-1680	13	2,270,408	.382 234,682	.381 - -
Public Health	65-204	14	3,298,244	1.763 1,082,555	1.759 - -
Noxious Weed	2-1318	15	129,868	.100 61,315	.100 - -
Employee Benefits	12-16, 102	16	11,312,000	9.712 5,964,598	9.691 - -
TECH Center	19-4004	17	510,000	.758 465,595	.757 - -
Mental Health	19-4004	18	452,025	.670 415,334	.675 - -
Museum	19-2651	19	185,000	.274 168,303	.274 - -
Capital Improvement Prgm	19-120	20	1,062,000	.922 566,368	.920 - -
Special Equipment Fund	19-119	21	1,005,500	.324 198,763	.323 - -
Solid Waste		22	8,737,830		
Youth Services		23	2,112,731		
Solid Waste Postclosure		24	5,800,782		
Special Parks & Recreation		24	10,408		
Special Alcohol & Drug		25	27,386		
Noxious Weed Capital Outlay		25	109,776		
Health Capital Outlay		26	336,041		
Internal Services Fund		26	749,568		
Non-Budgeted Funds-A		27			
Non-Budgeted Funds-B		28			
Non-Budgeted Funds-C		29			
Non-Budgeted Funds-D		30			
Totals		xxxxx	75,086,774	25,601,671	
Budget Summary		1b	615.466, 687		County Clerk's Use Only
Budget Summary2		1c			
Neighborhood Revitalization Rebate		7			Nov 1, 2020 Total Assessed Valuation

Tax Lid Limit (from Computation Tab) 25,814,289

Does the County need to hold an election? NO

Assisted by:

Address:

Email:

Attest:

8-11

2020

Donna Patton

County Clerk

Rene Seltman
Rene Seltman

Governing Body

41,599

CERTIFICATE (2)

2021 Adopted Budget

Table of Contents:		Page No.	Res/Notice of Vote	Expenditures	2020 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Fire District No. 2 General	19-3610	31	No	20.675 2,227,526	1,877,870	90,864,232	20.680 --
Fire Dist. No. 3 General	19-3610	32	No	5.060 188,872	148,548	29,356,747	5.060 --
Fire Dist. No. 4 General	19-3610	33	No	5.000 203,175	172,460	34,568,838	4.989 --
Fire Dist. No. 6 General	19-3610	34	No	7.220 67,480	49,090	6,795,217	7.224 --
Fire Dist. No. 7 General	19-3610	35	No	5.173 81,728	61,734	11,938,797	5.171 --
Fire Dist. No. 8 General	19-3610	36	No	5.054 144,585	120,285	23,798,536	5.054 --
Fire Dist. No. 8 Bond & Int	10-113	37	n/a	790 25,600	18,792	23,798,536	.790 --
Fire Dist. No. 9 General	19-3610	38	No	5.015 172,430	145,996	29,176,161	5.004 --
Fire Dist. No. 9 Bond & Int	10-113	39	n/a	1.999 72,300	58,191	29,176,161	1.995 --
Fire Dist. Jt. No. 1 Rn-Km General	19-3610	40	No	5.144 145,500	111,308	21,628,483	5.146 --
Fire Dist. Jt. No. 1 Rn-Km Bond Int	10-113	41	n/a	0	0		
Fire Dist. Jt. No. 2 Rn-Hv General	19-3610	42	No	5.002 157,025	118,374	25,083,564	4.719 --
Fire Dist Jt No 2 Rn-Hv Bond Int	10-113	43	n/a	5.73 26,236	13,571	25,083,564	.541 --
Special Equipment Funds		44					
Sewer Districts:							
Sewer District No. 1	19-27a09	45	No	25.579 6,754	5,079	198,558	25.579 --
Sewer District No. 3 & 10	19-27a09	46	No	5.655 59,767	16,212	2,866,821	5.655 --
Sewer District No. 3 & 10 Bond & Int	10-113	47	n/a	90,386	0		
Sewer District No. 201	19-27a09	48	No	17.262 24,198	16,335	946,264	17.263 --
Sewer District No. 202	19-27a09	49	No	19.474 33,103	24,584	1,262,160	19.478 --
Sewer District No. 8	19-27a09	50	No	133,908	0		
Sewer District No. 8 Bond & Int	10-113	51	n/a	12.275 167,750	55,870	4,551,551	12.275 --
Replacement Reserves		52					
Water Districts:							
Water District No. 8	19-3541	53	No	370,951			
Water District No. 8 Bond & Int	10-113	54	n/a	0			
Water District No. 101	19-3541	55	No	73,503			

FD JT#1

Remo - 18,835,980

Kingman - 2,792,503

21,628,483

*Note: The November 1 valuation should be entered only if an amount is entered in the

F0 JT#1

Reno - 18,835,980

Kingman - 2,792,503

21,628,483

F0 JT#2

Reno - 23,020,034

Harvey - 2,063,530

25,083,564

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Assessed Valuation	592,898,406		601,278,006		614,155,836		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	21,330,000	18,920,000	5,260,000
Revenue Bonds	0	0	0
Other	1,721,225	527,225	6,417,225
Lease Pur. Princ.	1,892,386	1,319,248	998,709
Total	24,943,611	20,766,473	12,675,934

*Tax rates are expressed in mills

Donna Patton

Clerk

Reno County

Computation to Determine Limit for 2021

			Amount of Levy
1.	Total tax levy amount in 2020 budget	+	\$ 25,080,339
2.	Library levy in 2020 budget	-	\$
	Other tax entity levy in 2020 budget	-	\$
3.	Net Tax Levy		\$ 25,080,339
Percentage Adjustments			
4.	New improvements, remodeling and renovations for 2020 :	+ 3,478,264	
5.	Increase in personal property for 2020 :		
5a.	Personal property 2020	+ 18,476,016	
5b.	Personal property 2019	- 22,564,445	
5c.	Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)	
6.	Valuation of property that has changed in use during 2020 :	+ 1,460,734	
7.	Expiration of property tax abatements	+ 0	
8.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+	
9.	Total valuation adjustment (sum of 4, 5c, 6, 7, 8)	4,938,998	
10.	Total estimated valuation July 1, 2020	614,155,836	
11.	Percentage adjustment factor - Line 9 / (Line 10 - Line 9))	0.0081	
12.	Percentage adjustment increase (11 times 3)	+	\$ 203,329
13.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%
14.	Consumer Price Index adjustment (Line 3 times Line 13)		\$ 451,446
15.	Total Percentage Adjustments		\$ 654,775

Revenue Adjustments

16.	Property tax revenues for debt service in 2021 budget:	+	288,365	
	Property tax revenues for debt service in 2020 budget:	-	287,928	
	Increase property tax revenues spent on debt service		437	
17.	Property tax revenues spent for public building commission and lease payments in the 2021 budget:	+	411,125	
	(Obligations must have been incurred prior to July 1, 2016)			
	(Do not include amounts already reported in debt service levy)			
	Property tax revenues spent for public building commission and lease payments in the 2020 budget:	-	414,025	
	Increase property tax revenues spent on public building commission and lease payments		0	
18.	Property tax revenues spent on special assessments in the 2021 budget:	+		
	(Do not include amounts already reported in debt service levy)			
19.	Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+		
20.	Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+		
21.	Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:	+		
22.	Law enforcement expenses - 2021 budget:	+	11,139,977	
	Law enforcement expenses - 2020 budget:	-	11,018,110	
	CPI adjustment	1.80%	198,326	
	Increased law enforcement expenses in 2021 budget:			0
	(Do not include building construction or remodeling costs)			
23.	Fire protection expenses - 2021 budget:	+		
	Fire protection expenses - 2020 budget:	-		
	CPI adjustment	1.80%	0	
	Increased fire protection expense in 2021 budget:			0
	(Do not include building construction or remodeling costs)			
24.	Emergency medical expenses - 2021 budget:	+	1,525,764	
	Emergency medical expenses - 2020 budget:	-	1,421,440	
	CPI adjustment	1.80%	25,586	
	Increased emergency medical expenses in 2021 budget:			78,738
	(Do not include building construction or remodeling costs)			
25.	Total Revenue Adjustments			79,175

Levies on Behalf of Another Political or Governmental Subdivision

26.	Library Levy - 2021 budget:	+	<u> </u>
	Other tax entity levy - 2021 budget:	+	<u> </u>
	Other tax entity levy - 2021 budget:	+	<u> </u>
27.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	<u> 0</u>
28.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
29.	Total Computed Tax Levy		<u> 25,814,289</u>

If the Total Computed Tax Levy *is* sufficient for the county, then no additional computations are required. The county will use the Total Computed Tax Levy as the budget year tax limit.

If the Total Computed Tax Levy is *not* sufficient for the county, then complete the computations on Excel tab 'Comp2' to determine if the county is exempt from the election requirement.

Reno County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Allocation for Year 2021				
	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,021,637	12,985	13,231	46,019	0
Bond & Interest	30,272	385	392	1,364	0
Road & Bridge	390,394	4,963	5,055	17,586	0
Special Road Fund	64,043	814	829	2,885	0
Special Bridge	128,005	1,627	1,657	5,766	0
Elderly	20,739	264	269	934	0
Public Health	107,305	1,364	1,389	4,834	0
Noxious Weed	2,998	38	39	135	0
Employee Benefits	664,819	8,451	8,608	29,948	0
TECH Center	48,152	612	623	2,169	0
Mental Health	41,037	522	531	1,849	0
Museum	17,843	227	231	804	0
Capital Improvement Prgm	79,583	1,012	1,030	3,585	0
Special Equipment Fund	20,024	255	259	902	0
TOTAL	2,636,851	33,519	34,143	118,780	0

County Treas Motor Vehicle Est 2,636,851

County Treas Recreational Vehicle Estimate 33,519

County Treas 16/20M Vehicle Estimate 34,143

County Treas Commercial Vehicle Tax Estimate 118,780

County Treas Watercraft Tax Estimate 0

0.10514

Recreational Vehicle Factor 0.00134

16/20M Vehicle Factor 0.00136

Commercial Vehicle Factor 0.00474

Watercraft Factor 0.00000

Reno County

2021

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
Motor Vehicle Special	General	61,899	75,961	25,000	8-145
General	Youth Services	677,652	720,829	504,279	BOCC
General	Elderly	354,680	355,000	352,000	BOCC
Road & Bridge	Special Highway Improv.	300,000	300,000	100,000	68-590
Public Health	Health Capital Outlay	40,000	40,000	-	BOCC
Noxious Weed	Weed Capital Outlay	-	10,000	10,000	2-1318
Solid Waste	Solid Waste Postclosure	490,630	400,000	400,000	65-3410
Employee Benefit	Self-Insurance Fund	4,473,099	4,750,000	5,000,000	12-2615
Jail Improvement Fund	General	1,151,958			BOCC
Jail Sales Tax Revenue Fund	General	145,628			BOCC
Jail Improvement Fund	Special Equipment Fund	150,000			BOCC
Jail Sales Tax Revenue Fund	Special Equipment Fund	400,000			BOCC
					BOCC
	Total	8,245,546	6,651,790	6,391,279	
	Adjustments*				
	Adjusted Totals	8,245,546	6,651,790	6,391,279	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

**Special Districts
Schedule of Transfers**

2021

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
W.D. #8 B&I	W. D. #8 General	-	302	-	Budgetary
S. D. #201 Gen.	S. D. #201 Reserve	605	605	605	12-631o
S. D. #202 Gen.	S. D. #202 Reserve	3,750	3,750	3,750	12-631o
S. D. #8 General	S. D. #8 B & I	54,000	50,949	50,375	Budgetary
S. D. #8 Improvement	S. D. #8 B & I	4,556	-	-	BOCC
FD #3 General	FD #3 Reserve	84,000	15,500	15,500	19-3612c
FD #4 General	FD #4 Reserve	100,000	16,000	16,000	19-3612c
FD #6 General	FD #6 Reserve	22,000	10,000	10,500	19-3612c
FD #7 General	FD #7 Reserve	34,000	9,000	11,000	19-3612c
FD #8 General	FD #8 Reserve	33,000	15,000	15,000	19-3612c
FD #9 General	FD #9 Reserve	102,000	15,000	15,000	19-3612c
Jt. FD #1 General	Jt. FD #1 Reserve	51,000	45,000	54,500	19-3612c
Jt. FD #1 B & I	Jt. FD #1 General	-	26	-	10-117a
Jt. FD #2 Improvement	Jt. FD #2 Bond & Interest	6,367			
Jt. FD #2 General	Jt. FD #2 Reserve	46,000	20,000	26,000	19-3612c
	Total	541,278	201,132	218,230	
	Adjustments*				
	Adjusted Totals	541,278	201,132	218,230	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2020	Date Due	Amount Due 2020	Amount Due 2021
General Obligation:								
Paid by Special Assessments:								
Cedar Ridge Series 2010	5/15/2010	9/1/2025	2.75-4.375	165,000	80,000	Mar/Sep	3,463	10,000
Prairie Dunes / Linkland Series 2015	9/10/2015	9/1/2035	3.125-3.75	260,000	220,000	Mar/Sep	7,650	10,000
Subtotal: Paid by Special Assessments					300,000		11,113	20,000
Paid by County:								
Refunding GO Series 2012	12/19/2012	9/1/2028	2.00-3.00	5,925,000	2,580,000	Mar/Sep	62,088	245,000
Subtotal: Paid by County					2,580,000		62,088	245,000
Paid by Fire Districts:								
Fire District No. 9 Series 2007A	11/15/2007	6/1/2023	3.45-4.00	740,000	240,000	Jun/Dec	8,500	6,200
Fire District No. 8 Series 2011	9/15/2011	9/1/2021	0.85-3.00	200,000	40,000	Mar/Sep	1,170	20,000
Fire District Jt No. 2 Rn-Hv Series 2019	6/18/2019	9/1/2034	3.32	240,000	240,000	Mar/Sep	9,584	15,000
Subtotal: Paid by Fire Districts					520,000		19,254	85,000
Paid by Sewer Districts:								
Sewer District 3-10 Series 2017A	9/28/2017	9/1/2037	3.75	550,000	510,000	Mar/Sep	19,125	20,000
Sewer District 8 Series 2018	12/20/2018	9/1/2039	3.00-4.00	1,350,000	1,350,000	Mar/Sep	86,898	50,750
Subtotal: Paid by Sewer Districts					1,860,000		106,023	70,000
Other:								
Temporary Notes:								
Solid Waste & Voting Equipment Series 2017-2	3/16/2017	3/1/2021	2.00	662,000	167,225	Mar/Sep	1,965	292
Improvements of Bridges Series 2019	12/5/2019	12/1/2021	3.00	6,250,000	6,250,000	Jun/Dec	185,417	6,250,000
Subtotal: Temporary Notes					6,417,225		187,382	6,279,225
Total Other								
					6,417,225		187,382	6,279,225
TOTAL INDEBTEDNESS								
					11,677,225		385,860	6,729,225

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total		
				Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020 Payments Due 2021
LEASE PURCHASES:						
COUNTY:						
Radio Equipment	3/31/2010	108	4.0 - 4.5	61,139	13,586	8,434
SPECIAL DISTRICTS:						
Fire District #3 radio equipment	3/31/2010	108	4.0 - 4.5	14,869	3,304	2,051
Fire District #4 radio equipment	3/31/2010	108	4.0 - 4.5	14,606	3,246	2,015
Fire District #6 radio equipment	3/31/2010	108	4.0 - 4.5	7,062	1,569	974
Fire District #7 radio equipment	3/31/2010	108	4.0 - 4.5	10,443	2,321	1,441
Fire District #8 radio equipment	3/31/2010	108	4.0 - 4.5	18,120	4,027	2,500
Fire District #9 radio equipment	3/31/2010	108	4.0 - 4.5	8,687	1,930	1,198
Reno/Kingman Jt 1 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	16,731	3,718	2,308
Reno/Harvey Jt. 2 Fire Dist. Radio Equip.	3/31/2010	108	4.0 - 4.5	11,085	2,463	1,529
Reno/Kingman Jt 1 Fire Dist. Truck Purchase	5/21/2019	48	3.50	82,545	82,545	22,560
TOTAL: LEASE PURCHASES				118,709	45,010	45,010
CAPITAL LEASES:						
Public Bldg Commission Refunding Series 2014	3/26/2014	108	4.00	2,470,000	880,000	414,025
TOTAL: CAPITAL LEASES				880,000	414,025	411,125
Totals				998,709	459,035	456,135

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Reno County

2021

2021 Neighborhood Revitalization Rebate

Budgeted Funds for 2021	2020 Ad Valorem before Rebate**	2020 Mil Rate before Rebate	Estimate 2021 NR Rebate
General	10,104,207	16.452	94,667
Bond & Interest	288,364	0.470	2,702
Road & Bridge	4,588,434	7.471	42,989
Special Road Fund	623,208	1.015	5,839
Special Bridge	839,908	1.368	7,869
Elderly	234,682	0.382	2,199
Public Health	1,082,555	1.763	10,142
Noxious Weed	61,315	0.100	574
Employee Benefits	5,964,593	9.712	55,882
TECH Center	465,595	0.758	4,362
Mental Health	415,334	0.676	3,891
Museum	168,303	0.274	1,577
Capital Improvement Prgm	566,368	0.922	5,306
Special Equipment Fund	198,764	0.324	1,862
TOTAL	25,601,630	41.686	239,861

2020 July 1 Valuation: 614,155,836Valuation Factor: 614,155.836Neighborhood Revitalization Subj to Rebate: 5,754,041Neighborhood Revitalization factor: 5,754.041

**This information comes from the 2021 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	9,485,427	12,775,511	9,660,890
Receipts:			
Ad Valorem Tax	8,682,093	9,717,263	xxxxxxxxxxxxxxxx
Delinquent Tax	274,658		
Motor Vehicle Tax	902,301	966,112	1,021,637
Recreational Vehicle Tax	11,333	12,819	12,985
16/20M Vehicle Tax	18,413	20,000	13,231
Commercial Vehicle Tax	39,952	39,224	46,019
Watercraft Tax		5,283	0
LAVTR			0
In Lieu of Taxes	8,721		
Mineral Production Tax	21,534	10,000	10,000
Local Sales Tax	4,694,578	4,300,000	3,800,000
Federal Law Entitlement	41,608	35,000	35,000
Private Club Liquor Tax	8,922	11,218	10,269
Neighborhood Revitalization Rebate	-78,078	-80,897	-94,667
Interest	2,008,387	570,000	299,000
Licenses, Permits and Fees	1,005,934	808,550	780,250
Reimbursements	1,181,871	944,000	991,000
Transfer from Motor Vehicle Special	61,899	75,961	25,000
Transfer From Other Funds	1,297,586	0	0
Miscellaneous	36,999	5,100	5,100
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	20,218,711	17,439,633	6,954,824
Resources Available:	29,704,138	30,215,144	16,615,714

Reno County

2021

FUND PAGE - GENERAL

Adopted Budget

General

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Resources Available:	29,704,138	30,215,144	16,615,714
Expenditures:			
County Commission	57,194	61,600	60,800
County Clerk	239,725	250,441	252,916
County Treasurer	202,736	245,267	238,531
District Attorney	1,113,557	1,139,663	1,183,668
Register of Deeds	142,987	156,885	152,497
Sheriff	3,259,467	3,379,294	3,283,309
County Administration	409,048	400,191	470,867
Unified Courts	592,974	607,503	597,003
Courthouse General	4,750,845	7,698,731	13,514,865
Maintenance	824,279	905,199	906,772
Planning & Zoning	104,701	76,946	79,711
Emergency Management	170,375	166,731	169,350
Sheriff - Jail	3,178,118	3,275,069	3,328,535
Human Resources	222,517	251,745	267,096
Appraiser	635,471	713,398	702,014
Election	290,429	388,048	379,411
Information Services	595,504	681,655	683,555
Auto Center	138,700	155,888	154,752
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	16,928,627	20,554,254	26,425,652
Unencumbered Cash Balance Dec 31	12,775,511	9,660,890	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	22,578,203	26,604,254	26,425,652
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			26,425,652
Tax Required			9,809,938
Delinquent Comp Rate:	3.0%		294,298
Amount of 2020 Ad Valorem Tax			10,104,236

Reno County

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
County Commission			
Salaries	54,207	54,000	54,000
Contractual	2,987	7,600	6,800
Total	57,194	61,600	60,800
County Clerk			
Salaries	229,894	236,277	240,606
Contractual	5,626	9,214	7,710
Commodities	4,205	4,950	4,600
Total	239,725	250,441	252,916
County Treasurer			
Salaries	150,309	155,301	161,431
Contractual	47,907	75,466	44,450
Commodities	4,520	13,700	32,150
Capital Outlay	0	800	500
Total	202,736	245,267	238,531
District Attorney			
Salaries	991,555	1,017,243	1,022,088
Contractual	87,966	90,920	123,080
Commodities	34,036	31,500	38,500
Capital Outlay			0
Total	1,113,557	1,139,663	1,183,668
Register of Deeds			
Salaries	127,295	132,385	136,297
Contractual	11,200	13,950	9,400
Commodities	4,492	7,550	4,800
Capital Outlay	0	3,000	2,000
Total	142,987	156,885	152,497
Sheriff			
Salaries	2,426,699	2,550,090	2,555,732
Contractual	287,361	286,143	315,802
Commodities	184,396	216,350	220,350
Capital Outlay	361,011	326,711	191,425
Total	3,259,467	3,379,294	3,283,309
County Administration			
Salaries	370,076	349,641	422,617
Contractual	37,780	47,550	45,550
Commodities	1,192	3,000	2,700
Total	409,048	400,191	470,867
Unified Courts			
Contractual	537,451	551,603	543,103
Commodities	55,523	55,900	53,900
Total	592,974	607,503	597,003
Total - Page 8b	6,017,688	6,240,844	6,239,591

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Courthouse General			
Salaries	73,719	69,212	71,272
Contractual	1,172,273	1,468,750	1,502,250
Commodities	675	3,000	1,000
Appropriations - Outside Agencies	537,000	566,500	570,500
Ambulance Services	1,118,544	1,421,440	1,525,764
Emergency Communications	554,605	650,000	650,000
Economic Development Projects	122,059	400,000	400,000
Commission Discretionary	3,799	20,000	20,000
Transfer to Youth Services Fund	677,652	720,829	504,279
Transfer to Elderly Fund	354,680	355,000	352,000
Miscellaneous Expense	843	24,000	24,000
Courthouse Improvements	134,996	1,000,000	1,000,000
Capital Outlay		1,000,000	6,893,800
Total	4,750,845	7,698,731	13,514,865
Maintenance			
Salaries	628,181	721,976	737,052
Contractual	59,271	87,510	82,411
Commodities	58,141	76,713	72,309
Capital Outlay	78,686	19,000	15,000
Total	824,279	905,199	906,772
Planning & Zoning			
Salaries	57,398	58,846	60,611
Contractual	46,625	17,400	18,400
Commodities	678	700	700
Total	104,701	76,946	79,711
Emergency Management			
Salaries	113,138	115,674	119,143
Contractual	24,438	28,125	27,375
Commodities	30,058	15,450	15,350
Capital Outlay	2,741	7,482	7,482
Total	170,375	166,731	169,350
Sheriff - Jail			
Salaries	2,176,862	2,192,243	2,222,689
Contractual	803,703	851,226	874,246
Commodities	158,801	171,000	171,000
Capital Outlay	38,752	60,600	60,600
Total	3,178,118	3,275,069	3,328,535
Total - Page 8c	9,028,318	12,122,676	17,999,233

FUND PAGE - GENERAL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Expenditures:			
Human Resources			
Salaries	169,651	170,359	194,872
Contractual	41,506	64,986	55,724
Commodities	11,360	16,400	16,500
Total	222,517	251,745	267,096
Appraiser			
Salaries	547,698	574,050	585,769
Contractual	55,440	90,798	84,245
Commodities	21,652	21,550	22,000
Capital Outlay	10,681	27,000	10,000
Total	635,471	713,398	702,014
Election			
Salaries	108,232	123,423	116,540
Contractual	161,158	235,629	185,775
Commodities	14,464	13,000	14,800
Capital Outlay	6,575	4,000	62,296
Voting Machine B&I Payment		11,996	
Total	290,429	388,048	379,411
Information Services			
Salaries	337,504	395,630	397,680
Contractual	242,825	268,025	267,875
Commodities	3,947	5,000	5,000
Capital Outlay	11,228	13,000	13,000
Total	595,504	681,655	683,555
Auto Center			
Salaries	118,660	121,841	124,390
Contractual	13,799	17,382	14,667
Commodities	5,585	10,665	9,695
Capital Outlay	656	6,000	6,000
Total	138,700	155,888	154,752
Total - Page 8d	1,882,621	2,190,734	2,186,828
Total - Page 8b	6,017,688	6,240,844	6,239,591
Total - Page 8c	9,028,318	12,122,676	17,999,233
Total Detail Expenditures**	16,928,627	20,554,254	26,425,652

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Bond & Interest	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	240,530	231,802	162,346
Receipts:			
Ad Valorem Tax	275,620	287,928	xxxxxxxxxxxxxxxxxx
Delinquent Tax	24,170		
Motor Vehicle Tax	92,489	30,720	30,272
Recreational Vehicle Tax	1,162	408	385
16/20M Vehicle Tax	2,305	636	392
Commercial Vehicle Tax	4,143	1,247	1,364
Watercraft Tax		168	0
In Lieu of Tax	277		
Neighborhood Revitalization Rebate	-2,481	-2,397	-2,702
Escrow Refund			
Special Assessments	59,944	90,000	57,733
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	457,629	408,710	87,444
Resources Available:	698,159	640,512	249,790
Expenditures:			
Bond Principal	225,000	245,000	265,000
Bond Interest	68,837	62,088	54,738
Specials - Bonds principal	20,000	20,000	20,000
Specials - Bonds interest	11,825	11,113	10,401
Temporary note principal	135,000	138,000	29,225
Temporary note interest	4,695	1,965	292
Commission and postage	1,000		100
Cash-basis requirement			150,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	466,357	478,166	529,756
Unencumbered Cash Balance Dec 31	231,802	162,346	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	665,459	628,266	529,756
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			529,756
Tax Required			279,966
Delinquent Comp Rate:	3.0%		8,399
Amount of 2020 Ad Valorem Tax			288,365

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,585,246	1,147,517	167,955
Receipts:			
Ad Valorem Tax	3,484,028	3,713,219	xxxxxxxxxxxxxxxx
Delinquent Tax	118,579		
Motor Vehicle Tax	394,054	387,718	390,394
Recreational Vehicle Tax	4,948	5,144	4,963
16/20M Vehicle Tax	7,631	8,026	5,055
Commercial Vehicle Tax	17,401	15,741	17,586
Watercraft Tax		2,120	0
In Lieu of Tax	3,500		
Neighborhood Revitalization Rebate	-31,334	-30,913	-42,989
Special City & County Highway	1,594,276	1,418,544	1,244,040
Reimbursements	104,817	82,500	275,000
Insurance Proceeds	8,080		
State & Federal Grants			
Sale of Equipment	35,227		
Miscellaneous	3,415		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,744,622	5,602,099	1,894,049
Resources Available:	7,329,868	6,749,616	2,062,004
Expenditures:			
Salaries	2,078,721	2,251,111	2,139,249
Contractual Services	275,727	310,550	307,550
Commodities	2,957,434	3,162,500	3,212,500
Capital Outlay	570,469	557,500	557,500
Lease Purchase Payments			
Transfer to Special Highway Improvement	300,000	300,000	100,000
Cash Forward (2021 column)			200,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	6,182,351	6,581,661	6,516,799
Unencumbered Cash Balance Dec 31	1,147,517	167,955	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	6,489,272	6,581,661	6,516,799
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			6,516,799
Tax Required			4,454,795
Delinquent Comp Rate:	3.0%		133,644
Amount of 2020 Ad Valorem Tax			4,588,439

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	629,592	115,026	87,211
Receipts:			
Ad Valorem Tax	566,504	609,145	xxxxxxxxxxxxxxxxxx
Delinquent Tax	18,991		
Motor Vehicle Tax	65,105	63,064	64,043
Recreational Vehicle Tax	818	837	814
16/20 M Vehicle Tax	1,280	1,305	829
Commercial Vehicle Tax	2,877	2,560	2,885
Watercraft Tax		345	0
In Lieu of Tax	569		
Neighborhood Revitalization Rebate	-5,095	-5,071	-5,839
KDOT Federal Exchange			
State & Federal Grants			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	651,049	672,185	62,732
Resources Available:	1,280,641	787,211	149,943
Expenditures:			
Road Construction	1,165,615		
Capital Outlay		700,000	755,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,165,615	700,000	755,000
Unencumbered Cash Balance Dec 31	115,026	87,211	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	1,184,000	755,000	755,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			755,000
Tax Required			605,057
Delinquent Comp Rate:	3.0%		18,152
Amount of 2020 Ad Valorem Tax			623,209

Reno County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Bridge	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	870,839	1,432,939	605,368
Receipts:			
Ad Valorem Tax	1,133,016	1,217,518	xxxxxxxxxxxxxxxxxx
Delinquent Tax	37,188		
Motor Vehicle Tax	127,931	126,111	128,005
Recreational Vehicle Tax	1,607	1,673	1,627
16/20 M Vehicle Tax	2,542	2,611	1,657
Commercial Vehicle Tax	5,656	5,120	5,766
Watercraft Tax		690	0
In Lieu of Tax	1,138		
State & Federal Grants	387,008	328,842	
Reimbursements	413,710		1,200,000
Neighborhood Revitalization Rebate	-10,190	-10,136	-7,869
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,099,606	1,672,429	1,329,186
Resources Available:	2,970,445	3,105,368	1,934,554
Expenditures:			
Bridge Construction	1,537,506	2,500,000	2,750,000
Capital Outlay			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,537,506	2,500,000	2,750,000
Unencumbered Cash Balance Dec 31	1,432,939	605,368	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,877,500	3,425,000	2,750,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,750,000
Tax Required			815,446
Delinquent Comp Rate:	3.0%		24,463
Amount of 2020 Ad Valorem Tax			839,909

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Elderly	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	460,471	482,807	234,128
Receipts:			
Ad Valorem Tax	292,384	197,263	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	7,412		
Motor Vehicle Tax	18,645	32,501	20,739
Recreational Vehicle Tax	234	431	264
16/20 M Vehicle Tax	409	673	269
Commercial Vehicle Tax	829	1,320	934
Watercraft Tax		178	0
In Lieu of Tax	293		
Neighborhood Revitalization Rebate	-2,629	-1,642	-2,199
KDOT Grant for Transit Operations	226,193	244,876	247,566
Federal Grant for Capital Award	184,676		
Federal Grant for Transit Operations	657,736	672,190	618,916
SCKAA Grants	28,892	11,070	11,070
Other State & Federal Grants		319,542	316,999
Insurance Proceeds	7,333		
Fares & Donations	73,623	70,000	70,250
Elderly - Transportation Reimbursement	144,870	145,000	151,000
Other Reimbursements	3,973	7,175	5,625
Sale of Used Equipment	13,875	15,000	15,000
Transfer from General Fund - grant matching fund	354,680	355,000	352,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,013,428	2,070,577	1,808,433
Resources Available:	2,473,899	2,553,384	2,042,561
Expenditures:			
Services for Elderly:			
Salaries	159,368	164,428	169,328
Contractual Services	340,447	367,875	362,675
Commodities	1,711	6,500	5,400
Capital Outlay	226	3,625	2,425
Public Transportation:			
Salaries	930,940	963,956	978,070
Contractual Services	145,349	252,621	228,195
Commodities	160,558	309,850	276,750
Capital Outlay	252,493	250,401	247,565
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,991,092	2,319,256	2,270,408
Unencumbered Cash Balance Dec 31	482,807	234,128	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	2,188,576	2,319,256	2,270,408
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			2,270,408
Tax Required			227,847
Delinquent Comp Rate:	3.0%		6,835
Amount of 2020 Ad Valorem Tax			234,682

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Public Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	780,882	796,147	444,470
Receipts:			
Ad Valorem Tax	841,258	1,020,630	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	29,640		
Motor Vehicle Tax	96,787	93,620	107,305
Recreational Vehicle Tax	1,217	1,242	1,364
16/20 M Vehicle Tax	2,483	1,938	1,389
Commercial Vehicle Tax	4,343	3,801	4,834
Watercraft Tax		512	0
In Lieu of Tax	845		
Licenses, Permits & Fees		10,000	10,000
Neighborhood Revitalization Rebate	-7,566	-8,497	-10,142
Federal Grants	776,342		
Other Grants, Fees & Reimbursements	1,328,510	1,687,500	1,688,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,073,859	2,810,746	1,802,750
Resources Available:	3,854,741	3,606,893	2,247,220
Expenditures:			
Salaries	2,056,878	2,321,623	2,445,944
Contractual Services	613,139	554,100	585,600
Commodities	336,099	241,700	261,700
Capital Outlay	12,478	5,000	5,000
Transfer to Health Capital Outlay Fund	40,000	40,000	0
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	3,058,594	3,162,423	3,298,244
Unencumbered Cash Balance Dec 31	796,147	444,470	xxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	3,078,923	3,162,423	3,298,244
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,298,244
Tax Required			1,051,024
Delinquent Comp Rate:	3.0%		31,531
Amount of 2020 Ad Valorem Tax			1,082,555

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	120,112	103,924	30,703
Receipts:			
Ad Valorem Tax	42,481	28,519	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,161		
Motor Vehicle Tax	6,256	4,755	2,998
Recreational Vehicle Tax	78	63	38
16/20 M Vehicle Tax	108	98	39
Commercial Vehicle Tax	275	193	135
Watercraft Tax		26	0
Local Sales Tax			
In Lieu of Tax	43		
Neighborhood Revitalization Rebate	-382	-237	-574
Sale of Chemical, Labor & Equipment	14,608	12,000	12,000
Reimbursements	23,951	25,000	25,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	89,579	70,417	39,636
Resources Available:	209,691	174,341	70,339
Expenditures:			
Salaries	73,180	75,838	79,518
Contractual Services	1,698	14,300	3,800
Commodities	30,889	43,500	36,550
Capital Outlay			
Transfer to Noxious Weed Capital Outlay	0	10,000	10,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	105,767	143,638	129,868
Unencumbered Cash Balance Dec 31	103,924	30,703	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	133,904	143,638	129,868
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			129,868
Tax Required			59,529
Delinquent Comp Rate:	3.0%		1,786
Amount of 2020 Ad Valorem Tax			61,315

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,125,872	4,065,736	3,515,184
Receipts:			
Ad Valorem Tax	6,536,874	6,323,409	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	209,975		
Motor Vehicle Tax	754,647	727,458	664,819
Recreational Vehicle Tax	9,475	9,652	8,451
16/20 M Vehicle Tax	13,721	15,059	8,608
Commercial Vehicle Tax	33,223	29,535	29,948
Watercraft Tax		3,978	0
In Lieu of Tax	6,566		
Neighborhood Revitalization Rebate	-58,790	-52,643	-55,882
Refunds & Reimbursements	1,463,206	1,300,000	1,350,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,968,897	8,356,448	2,005,944
Resources Available:	12,094,769	12,422,184	5,521,128
Expenditures:			
Social Security	1,281,410	1,550,000	1,400,000
K.P.E.R.S.	1,461,193	1,665,000	1,500,000
K.P. & F.	532,874	615,000	600,000
Group Health Insurance			
Unemployment Tax	17,842	40,000	40,000
Workers' Compensation Insurance	215,914	275,000	260,000
Other Insurance	1,850	3,000	3,000
Tuition Reimbursement	1,461	5,000	5,000
Other Reimbursement		4,000	4,000
Capital Outlay			1,700,000
Wellness Program/Consultant	43,390		
Risk Management Fund Transfer	4,473,099	4,750,000	5,000,000
Cash-Basis Requirement			800,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	8,029,033	8,907,000	11,312,000
Unencumbered Cash Balance Dec 31	4,065,736	3,515,184	xxxxxxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	10,082,000	11,357,000	11,312,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			11,312,000
Tax Required			5,790,872
Delinquent Comp Rate:	3.0%		173,726
Amount of 2020 Ad Valorem Tax			5,964,598

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget TECH Center	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	6,829	9,900	10,772
Receipts:			
Ad Valorem Tax	471,896	457,997	XXXXXXXXXXXXXXXXXX
Delinquent Tax	16,061		
Motor Vehicle Tax	54,691	52,487	48,152
Recreational Vehicle Tax	687	696	612
16/20 M Vehicle Tax	1,088	1,087	623
Commercial Vehicle Tax	2,418	2,131	2,169
Watercraft Tax		287	0
In Lieu of Tax	474		
Neighborhood Revitalization Rebate	-4,244	-3,813	-4,362
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	543,071	510,872	47,194
Resources Available:	549,900	520,772	57,966
Expenditures:			
Appropriation - T.E.C.H.	540,000	510,000	510,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	540,000	510,000	510,000
Unencumbered Cash Balance Dec 31	9,900	10,772	XXXXXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	540,000	510,000	510,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			510,000
Tax Required			452,034
Delinquent Comp Rate:	3.0%		13,561
Amount of 2020 Ad Valorem Tax			465,595

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,770	7,072	8,740
Receipts:			
Ad Valorem Tax	375,023	390,322	xxxxxxxxxxxxxxxxxx
Delinquent Tax	12,619		
Motor Vehicle Tax	43,845	41,754	41,037
Recreational Vehicle Tax	550	554	522
16/20 M Vehicle Tax	828	864	531
Commercial Vehicle Tax	1,933	1,695	1,849
Watercraft Tax		228	0
In Lieu of Tax	377		
Neighborhood Revitalization Rebate	-3,373	-3,249	-3,891
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	431,802	432,168	40,048
Resources Available:	437,572	439,240	48,788
Expenditures:			
Appropriations - Mental Health	430,500	430,500	452,025
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	430,500	430,500	452,025
Unencumbered Cash Balance Dec 31	7,072	8,740	xxxxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	430,500	430,500	452,025
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			452,025
Tax Required			403,237
Delinquent Comp Rate:	3.0%		12,097
Amount of 2020 Ad Valorem Tax			415,334

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Museum	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	1,897	2,950	4,071
Receipts:			
Ad Valorem Tax	148,426	169,716	xxxxxxxxxxxxxxxx
Delinquent Tax	4,914		
Motor Vehicle Tax	16,628	16,497	17,843
Recreational Vehicle Tax	209	219	227
16/20 M Vehicle Tax	327	342	231
Commercial Vehicle Tax	735	670	804
Watercraft Tax		90	0
In Lieu of Tax	149		
Neighborhood Revitalization Rebate	-1,335	-1,413	-1,577
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	170,053	186,121	17,528
Resources Available:	171,950	189,071	21,599
Expenditures:			
Appropriates - Museum	163,500	163,500	185,000
Capital Outlay	5,500	21,500	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	169,000	185,000	185,000
Unencumbered Cash Balance Dec 31	2,950	4,071	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	169,000	185,000	185,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			185,000
Tax Required			163,401
Delinquent Comp Rate:	3.0%		4,902
Amount of 2020 Ad Valorem Tax			168,303

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Capital Improvement Prgm	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	266,183	467,833	432,224
Receipts:			
Ad Valorem Tax	655,490	756,952	xxxxxxxxxxxxxxxx
Delinquent Tax	19,812		
Motor Vehicle Tax	65,130	72,906	79,583
Recreational Vehicle Tax	818	967	1,012
16/20 M Vehicle Tax	1,232	1,509	1,030
Commercial Vehicle Tax	2,873	2,960	3,585
Watercraft Tax		399	0
In Lieu of Tax	658		
Neighborhood Revitalization Rebate	-5,895	-6,302	-5,306
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	740,118	829,391	79,904
Resources Available:	1,006,301	1,297,224	512,128
Expenditures:			
Capital Outlay		248,000	150,000
Building Maintenance & Improvements	123,468	200,000	250,000
Capital Lease - Public Works Bldg - 2007/2014	415,000	417,000	412,000
Cash Basis Requirement			250,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	538,468	865,000	1,062,000
Unencumbered Cash Balance Dec 31	467,833	432,224	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	835,000	1,135,000	1,062,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,062,000
Tax Required			549,872
Delinquent Comp Rate: 3.0%			16,496
Amount of 2020 Ad Valorem Tax			566,368

Reno County

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Equipment Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	80,853	652,040	668,343
Receipts:			
Ad Valorem Tax	110,971	190,458	xxxxxxxxxxxxxx
Delinquent Tax	7,796		
Motor Vehicle Tax	27,343	12,339	20,024
Recreational Vehicle Tax	344	164	255
16/20 M Vehicle Tax	737	255	259
Commercial Vehicle Tax	1,231	501	902
Watercraft Tax		67	0
In Lieu of Tax	112		
Neighborhood Revitalization Rebate	-999	-1,586	-1,862
Reimbursements - New World/Civic Plus	99,530	124,605	124,605
Transfer from other funds	550,000	0	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	797,065	326,803	144,183
Resources Available:	877,918	978,843	812,526
Expenditures:			
Information Services	73,519	129,500	179,500
New World Software Maintenance - LEC	142,186	166,000	166,000
Operational Equipment	10,173	15,000	15,000
Jail/Security Equipment Replacement			550,000
Cash Basis Requirement			95,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	225,878	310,500	1,005,500
Unencumbered Cash Balance Dec 31	652,040	668,343	xxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	340,000	960,500	1,005,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,005,500
Tax Required			192,974
Delinquent Comp Rate: 3.0%			5,789
Amount of 2020 Ad Valorem Tax			198,763

Reno County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	3,644,553	4,156,971	4,355,733
Receipts:			
User Fees	3,716,548	3,783,796	3,979,364
Tipping Fees	981,261	865,000	865,000
Special Waste Fees	122,919	100,000	100,000
Rent		15,000	7,500
Reimbursements	39,690	20,000	20,000
Miscellaneous	17,000		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	4,877,418	4,783,796	4,971,864
Resources Available:	8,521,971	8,940,767	9,327,597
Expenditures:			
Salaries	1,337,381	1,563,184	1,514,173
Contractual Services	932,705	1,144,350	1,174,450
Commodities	420,092	574,500	571,500
Capital Outlay			4,074,707
Scale House Capital			500,000
Capital Improvements	1,184,192	903,000	503,000
Temporary Note 2017-2 Payment			
Transfer to Solid Waste Postclosure	490,630	400,000	400,000
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,365,000	4,585,034	8,737,830
Unencumbered Cash Balance Dec 31	4,156,971	4,355,733	589,767
2019/2020/2021 Budget Authority Amount:	7,206,475	8,659,741	8,737,830

Reno County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Youth Services	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	386,237	585,730	439,457
Receipts:			
State Reimbursements	206,498	1,101,750	1,161,995
Grants	10,200	7,000	7,000
Insurance Proceeds	1,386		
Reimbursements	1,142,972		
Transfer from General Fund	677,652	720,829	504,279
Donations & Miscellaneous	4,488		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,043,196	1,829,579	1,673,274
Resources Available:	2,429,433	2,415,309	2,112,731
Expenditures:			
Youth Shelter:			
Salaries	776,206	796,323	801,035
Contractual Services	45,055	56,325	57,425
Commodities	24,707	28,350	27,050
Capital Outlay			100,000
Reimbursement - Youth Shelter Food Srvc	46,853	60,750	66,156
Miscellaneous			
Detention Center:			
Salaries	842,673	876,454	895,159
Contractual Services	34,476	51,750	52,300
Commodities	20,550	26,150	25,250
Capital Outlay	2,292	12,000	15,200
Reimbursement - Youth Shelter Food Srvc	46,853	60,750	66,156
Grants:			
Contractual Services	3,610	6,200	6,200
Commodities	428	800	800
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	1,843,703	1,975,852	2,112,731
Unencumbered Cash Balance Dec 31	585,730	439,457	0
2019/2020/2021 Budget Authority Amount:	2,004,618	2,075,852	2,112,731

Reno County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Solid Waste Postclosure	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	5,028,656	5,330,782	5,400,782
Receipts:			
Transfer from Solid Waste	490,630	400,000	400,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	490,630	400,000	400,000
Resources Available:	5,519,286	5,730,782	5,800,782
Expenditures:			
Contractual Services	188,504	330,000	355,000
Postclosure Costs			5,445,782
Temporary Note			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	188,504	330,000	5,800,782
Unencumbered Cash Balance Dec 31	5,330,782	5,400,782	0
2019/2020/2021 Budget Authority Amount:	5,284,188	5,498,655	5,800,782

Adopted Budget Special Parks & Recreation	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	2,250	139	139
Receipts:			
Private Club Liquor Tax	8,922	11,218	10,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,922	11,218	10,269
Resources Available:	11,172	11,357	10,408
Expenditures:			
Contractual Services	11,033	11,218	10,269
Miscellaneous			139
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,033	11,218	10,408
Unencumbered Cash Balance Dec 31	139	139	0
2019/2020/2021 Budget Authority Amount:	11,033	13,070	10,408

Reno County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Alcohol & Drug	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	11,477	17,117	17,117
Receipts:			
Private Club Liquor Tax	13,140	11,218	10,269
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,140	11,218	10,269
Resources Available:	24,617	28,335	27,386
Expenditures:			
Contractual Services	7,500	11,218	10,000
Cash Forward (2021 column)			17,386
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	7,500	11,218	27,386
Unencumbered Cash Balance Dec 31	17,117	17,117	0
2019/2020/2021 Budget Authority Amount:	18,475	14,855	27,386

Adopted Budget Noxious Weed Capital Outlay	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	89,776	89,776	99,776
Receipts:			
Transfer from Noxious Weed Fund	0	10,000	10,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	10,000	10,000
Resources Available:	89,776	99,776	109,776
Expenditures:			
Capital Outlay			109,776
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	109,776
Unencumbered Cash Balance Dec 31	89,776	99,776	0
2019/2020/2021 Budget Authority Amount:	69,776	99,776	109,776

Reno County

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Health Capital Outlay	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	324,606	338,541	336,041
Receipts:			
Transfer from Public Health Fund	40,000	40,000	0
Sale of Equipment	2,800		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,800	40,000	0
Resources Available:	367,406	378,541	336,041
Expenditures:			
Capital Outlay	28,865	42,500	336,041
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	28,865	42,500	336,041
Unencumbered Cash Balance Dec 31	338,541	336,041	0
2019/2020/2021 Budget Authority Amount:	324,028	374,606	336,041

Adopted Budget Internal Services Fund	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	66,366	71,568	71,568
Receipts:			
Maintenance - Purchased Services	229,234	250,000	250,000
Auto Center Services	241,760	428,000	428,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	470,994	678,000	678,000
Resources Available:	537,360	749,568	749,568
Expenditures:			
General Supplies	220,816	250,000	250,000
Parts, Tires, and Other Supplies	75,551	108,000	108,000
Fuel and Oil	159,970	320,000	320,000
Capital Outlay	9,455		71,568
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	465,792	678,000	749,568
Unencumbered Cash Balance Dec 31	71,568	71,568	0
2019/2020/2021 Budget Authority Amount:	741,768	744,366	749,568

Reno County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-A

Fund Number:		005	032	033	034	035	036	037	038	039	040	042	043
Fund Name:		Motor Vehicle Special	K-14 Highway Fund	Special Highway Improv.	Community Corrections	Comm. Corr JISP Juvenile	Comm Corr Juv Grant Ben Payout	Juvenile - Prevention Programs	Juv. Grant Benefit Payroll Fund	Comm. Corr. Juv. Case Mgr	Juv Justice Reinvestment Fund	Jail Commissary Proceeds	Comm. Corr. Juv. Reimb. Fund
Unencumbered													
Cash Balance Jan 1		61,899	3,099,507	766,389	167,342	744	0	0	42,577	455	57,397	177,538	29,083
Receipts:													Total
State Payments & Grants					916,625	258,800		53,513		66,945	27,811		
Fees		533,225											
Reimbursements		39			930								
Motor Veh Reg													
Donations/Other Misc					32,066							64,991	860
From G.O. Bonds													10,500
Warrants Payable													
Transfer from Other Funds				300,000			2,000		1,560				
Total Receipts		533,264	0	300,000	949,621	258,800	2,000	53,513	1,560	66,945	27,811	64,991	11,360
Resources Available:		595,163	3,099,507	1,066,389	1,116,963	259,544	2,000	53,513	44,137	67,400	85,208	242,529	40,443
Expenditures:													
Salaries and Benefits		419,660			705,090	220,801				55,288		39,724	
Contractual Services		30,489	49,885		193,165	17,211		53,513		4,855	84,996	18,689	
Commodities		6,434			40,232	471				155			27
Capital Outlay		720		722,756									
Transfer to Other Funds		61,899				9,000				3,500			
Miscellaneous													
Warrants Payable												-556	
Total Expenditures		519,202	49,885	722,756	938,487	247,483	0	53,513	0	63,798	84,996	57,857	27
Cash Balance Dec 31		75,961	3,049,622	343,633	178,476	12,061	2,000	0	44,137	3,602	212	184,672	40,416
													3,934,792

**Note: These two block figures should agree.

Reno County

Non-Budgeted Funds-B

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2019 is to be shown)

2021

Fund Number:

Fund Name:

	044	045	046	049	050	051	052	053	055	056	060	Total
	Comm. Corr. Substance Abuse	Comm. Corr. Byrne Grant	Emergency Mgmt Citizens Corp	Comm Corr Title II	District Atty Traffic Diversions	Clerk Technology	DA Drug Endangered Children	Treasurer Technology	Register of Deeds Technology	County Tech. Equip & Services	Drug Court	
Unencumbered												
Cash Balance Jan 1	44,598	2,000	19,919	4,000	292	21,788	1,119	36,887	235,360	88,700	58,725	513,388

Receipts:

State Payments & Grants		62,961										
Fees						19,700		19,700	78,800			
Interest												
Reimbursements	134				36,720							
Misc. Revenue	641										36,758	
Transfer from Other Funds	31,000	25,000								75,000		
Total Receipts	31,775	87,961	0	0	36,720	19,700	0	19,700	78,800	75,000	36,758	386,414
Resources Available:	76,373	89,961	19,919	4,000	37,012	41,488	1,119	56,587	314,160	163,700	95,483	899,802

Expenditures:

Salaries and Benefits		41,859										
Contractual Services		21,102			34,668	4,666		1,144	22,728		23,855	
Commodities											2,998	
Capital Outlay			3,626					8,034	698	51,383		
Transfer to Other Funds	25,000	27,000		4,000					75,000			
Miscellaneous												
Total Expenditures	25,000	89,961	3,626	4,000	34,668	4,666	0	9,178	98,426	51,383	26,853	347,761
Cash Balance Dec 31	51,373	0	16,293	0	2,344	36,822	1,119	47,409	215,734	112,317	68,630	552,041
												552,041

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (C)

2021

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds-C

Fund Number:

Fund Name:

063	064	089	192	861	862	863	864	865	866	867	Total
Juvenile Intake & Assessment	Youth Shelter Food	Field Office Special Rental	Jail Sales Tax Revenue Fund	Court Electronic Fees	Prosecuting Atty Training Fund	Alcohol & Drug Safety	D.A.R.E.	Law Enforcement t-Drug Unit	Spec. Prosecutor Drug Trust	Self Insurance Fund	
13,422	20,130	317,508	10,895,072	118,434	1,960	10,483	5,110	34,630	40,989	2,308,148	13,765,886

Receipts:

State Payments & Grants	254,108	45,728									
Taxes			3,753,456					2,510			
Fees		97,917			5,128						
Interest										31,909	
Reimbursements				45,004	8,889						
Federal Grant	95,506							6,975			
Forfeiture Proceeds								40,151	170		
Employee Premiums										575,367	
Retiree Premiums										63,016	
COBRA Reimbursements										2,102	
Formulary Drug Rebate										176,186	
Transfers In - Employer Cont.										4,473,099	
Total Receipts	254,108	141,234	3,753,456	45,004	14,017	0	0	49,636	170	5,321,679	9,677,221
Resources Available:	267,530	161,364	14,648,528	163,438	15,977	10,483	5,110	84,266	41,159	7,629,827	23,443,107

Expenditures:

Salaries and Benefits	248,112	50,598									
Contractual Services	12,818	603	32,260	9,182	8,363			28,087	19,989		
Commodities	668	84,861	5,899								
Capital Outlay	1,894										
Transfer to Other Funds	1,560		14,648,528								
Claims										3,622,751	
Stop Loss Premiums										834,297	
Administrative Fees										341,867	
Health Care Taxes										1,826	
Miscellaneous	9					1,158					
Total Expenditures	265,061	136,062	38,159	9,182	8,363	1,158	0	28,087	19,989	4,800,741	19,955,330
Cash Balance Dec 31	2,469	25,302	377,266	154,256	7,614	9,325	5,110	56,179	21,170	2,829,086	3,487,777

**Note: These two block figures should agree.

Reno County

NON-BUDGETED FUNDS (D)

2021

*(Only the actual budget year for 2019 is to be shown)***Non-Budgeted Funds-D**

Fund Number:

Fund Name:

	870	871	872	873	874	877	878	879	880	Total
	Prosecutor Admin. Fees	Judicial Dist Juv Incentive Fund	Prosecutor Juvenile Diversion	Domestic Violence Program	Sheriff's Grant Fund	Sheriff's Conceal Carry	Sheriff's Offender Registration	Juv Immediate Intervent. Prgrm	Sheriff Trust Fund - Forfeitures	
Unencumbered										
Cash Balance Jan 1	865	750	143	2,920	2,010	45,493	39,871	4,925	0	96,977

Receipts:

State Payments and Grants		500			5,027					
Fees	84						31,740	4,900		
Interest										
Reimbursements	143				37,337					
Forfeiture Proceeds									19,363	
Miscellaneous				100		1,982				
Transfer from Other Funds										
Total Receipts	227	500	0	100	42,364	1,982	31,740	4,900	19,363	101,176
Resources Available:	1,092	1,250	143	3,020	44,374	47,475	71,611	9,825	19,363	198,153

Expenditures:

Salaries and Benefits							27,741			
Contractual Services										
Commodities										
Capital Outlay										
Transfer to Other Funds			143							
Miscellaneous	220				40,972	81	7,174			
Total Expenditures	220	0	143	0	40,972	81	34,915	0	0	76,331
Cash Balance Dec 31	872	1,250	0	3,020	3,402	47,394	36,696	9,825	19,363	121,822
										121,822

2021

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire District No. 2 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	33,568	132,339	135,437
Ad Valorem Tax	1,716,446	1,823,717	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	30,804		
Motor Vehicle Tax	217,351	202,296	199,456
Recreational Vehicle Tax	3,976	3,949	3,612
16/20M Vehicle Tax	3,832	4,416	2,209
Commercial Vehicle Tax	9,864	8,240	8,942
Watercraft Tax		1,220	0
Total Receipts	1,982,273	2,043,838	214,219
Resources Available:	2,015,841	2,176,177	349,656
Expenditures:			
Fire Protection - Contractual Services	1,883,502	2,040,740	2,069,352
Capital Outlay			158,174
Total Expenditures	1,883,502	2,040,740	2,227,526
Unencumbered Cash Balance, Dec 31	132,339	135,437	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,227,526
Tax Required			1,877,870
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			1,877,870

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,823,717	199,456	3,612	2,209	8,942	0
Total	1,823,717	199,456	3,612	2,209	8,942	0

County Treas MVT Estimate 199,456

County Treas RVT Estimate 3,612

County Treas 16/20M Estimate 2,209

County Treas Commercial Vehicle Tax Estimate 8,942

County Treas Watercraft Tax Estimate 0

MVT Factor 0.10937

RVT Factor 0.00198

16/20M Factor 0.00121

Commercial Vehicle Factor 0.00490

Watercraft Factor 0.00000

Reno County
Fire District No. 2 General

2021

Computation to Determine Limit for 2021**Amount of Levy**

1. Tax levy amount in 2020 budget	+	\$	1,823,717
2. Debt service levy in 2020 budget	-	\$	0
3. Tax levy excluding debt service	\$		1,823,717

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+		744,750
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	2,248,041	
5b. Personal property 2019	-	2,214,646	
5c. Increase in personal property (5a minus 5b)	+	33,395	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		271,775	
7. Total valuation adjustment (sum of 4, 5c, and 6)		1,049,920	
8. Total estimated valuation July 1, 2020		90,829,191	
9. Total valuation less valuation adjustment (8 minus 7)		89,779,271	
10. Factor for increase (7 divided by 9)		0.01169	
11. Amount of increase (10 times 3)	+	\$	21,327
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		1,845,044
13. Debt service levy in this 2021 budget			0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			1,845,044
15. Consumer Price Index for all urban consumers for calendar year 2019			1.800%
16. Consumer Price Index adjustment (3 times 15)	\$		32,827
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		1,877,871

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Fire Dist. No. 3 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	25,172	28,079	18,511
Ad Valorem Tax	136,869	145,942	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	4,888		
Motor Vehicle Tax	20,757	19,913	20,242
Recreational Vehicle Tax	403	402	392
16/20M Vehicle Tax	824	845	538
Commercial Vehicle Tax	678	560	641
Watercraft Tax		120	0
Reimbursements	216		
Total Receipts	164,635	167,782	21,813
Resources Available:	189,807	195,861	40,324
Expenditures:			
Personal Services	15,615	25,000	25,000
Contractual Services	29,697	58,000	55,430
Commodities	18,203	31,000	36,425
Capital Outlay	14,213	22,850	31,517
Transfer to Special Equipment Fund	84,000	15,500	15,500
Building Reserve		25,000	25,000
Total Expenditures	161,728	177,350	188,872
Unencumbered Cash Balance, Dec 31	28,079	18,511	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			188,872
Tax Required			148,548
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			148,548

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	145,942	20242	392	538	641	0
Total	145,942	20,242	392	538	641	0

County Treas MVT Estimate

20,242

County Treas RVT Estimate

392

County Treas 16/20M Estimate

538

County Treas Commercial Vehicle Tax Estimate

641

County Treas Watercraft Tax Estimate

0

MVT Factor 0.13870

RVT Factor 0.00269

16/20M Factor 0.00369

Commercial Vehicle Factor 0.00439

Watercraft Factor 0.00000

Reno County

2021

Fire Dist. No. 3 General

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	145,942
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	145,942

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	116,187	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	659,623	
5b. Personal property 2019	-	770,546	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		79,556	
7. Total valuation adjustment (sum of 4, 5c, and 6)		195,743	
8. Total estimated valuation July 1, 2020		29,358,624	
9. Total valuation less valuation adjustment (8 minus 7)		29,162,881	
10. Factor for increase (7 divided by 9)		0.00671	
11. Amount of increase (10 times 3)	+ \$	980	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	146,922	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		146,922	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,627	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	149,549	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 4 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	25,701	35,244	18,667
Ad Valorem Tax	162,025	171,758	xxxxxxxxxxxxxxxxxx
Delinquent Tax	3,398		
Motor Vehicle Tax	10,464	9,722	10,346
Recreational Vehicle Tax	197	205	194
16/20M Vehicle Tax	1,133	1,132	733
Commercial Vehicle Tax	770	735	775
Watercraft Tax	49	46	0
Reimbursements			
Total Receipts	178,036	183,598	12,048
Resources Available:	203,737	218,842	30,715
Expenditures:			
Personal Services	14,035	32,000	32,000
Contractual Services	43,381	73,600	73,600
Commodities	8,062	31,375	31,375
Capital Outlay	3,015	47,200	50,200
Transfer to Special Equipment Fund	100,000	16,000	16,000
Total Expenditures	168,493	200,175	203,175
Unencumbered Cash Balance, Dec 31	35,244	18,667	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			203,175
Tax Required			172,460
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			172,460

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	171,758	10346	194	733	775	0
Total	171,758	10,346	194	733	775	0

County Treas MVT Estimate

10,346

County Treas RVT Estimate

194

County Treas 16/20M Estimate

733

County Treas Commercial Vehicle Tax Estimate

775

County Treas Watercraft Tax Estimate

0

MVT Factor

0.06024

RVT Factor

0.00113

16/20M Factor

0.00427

Commercial Vehicle Factor

0.00451

Watercraft Factor

0.00000

Reno County
Fire Dist. No. 4 General

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	171,758
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	171,758

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	367,056	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	1,025,762	
5b. Personal property 2019	-	1,428,642	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2020		64,160	
7. Total valuation adjustment (sum of 4, 5c, and 6)		431,216	
8. Total estimated valuation July 1, 2020		34,490,270	
9. Total valuation less valuation adjustment (8 minus 7)		34,059,054	
10. Factor for increase (7 divided by 9)		0.01266	
11. Amount of increase (10 times 3)	+ \$	2,175	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	173,933	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		173,933	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	3,092	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	177,025	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 6 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	20,226	24,614	15,470
Ad Valorem Tax	49,515	52,634	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,388		
Motor Vehicle Tax	2,357	2,681	2,498
Recreational Vehicle Tax	37	54	38
16/20M Vehicle Tax	412	316	239
Commercial Vehicle Tax	142	85	145
Watercraft Tax		11	0
Reimbursements	49		
Transfer from B & I Fund	0	0	0
Total Receipts	54,900	55,781	2,920
Resources Available:	75,126	80,395	18,390
Expenditures:			
Personal Services	8,815	14,500	14,500
Contractual Services	12,181	18,425	19,600
Commodities	5,542	10,000	13,430
Capital Outlay	1,974	12,000	9,450
Transfer to Special Equipment Fund	22,000	10,000	10,500
Total Expenditures	50,512	64,925	67,480
Unencumbered Cash Balance, Dec 31	24,614	15,470	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			67,480
Tax Required			49,090
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			49,090

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	47,015	2498	38	239	145	0
Total	47,015	2,498	38	239	145	0

County Treas MVT Estimate

2,498

County Treas RVT Estimate

38

County Treas 16/20M Estimate

239

County Treas Commercial Vehicle Tax Estimate

145

County Treas Watercraft Tax Estimate

0

MVT Factor

0.05313

RVT Factor

0.00081

16/20M Factor

0.00508

Commercial Vehicle Factor

0.00308

Watercraft Factor

0.00000

Reno County
Fire Dist. No. 6 General

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	52,634
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	52,634

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	14,687	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	547,466	
5b. Personal property 2019	-	888,304	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		14,687	
8. Total estimated valuation July 1, 2020		6,799,585	
9. Total valuation less valuation adjustment (8 minus 7)		6,784,898	
10. Factor for increase (7 divided by 9)		0.00216	
11. Amount of increase (10 times 3)	+	\$	114
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		52,748
13. Debt service levy in this 2021 budget			0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			52,748
15. Consumer Price Index for all urban consumers for calendar year 2019			1.800%
16. Consumer Price Index adjustment (3 times 15)	\$		947
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		53,695

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 7 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	20,996	26,691	17,788
Ad Valorem Tax	63,361	66,326	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,695		
Motor Vehicle Tax	2,023	2,052	1,976
Recreational Vehicle Tax	28	33	30
16/20M Vehicle Tax	288	275	160
Commercial Vehicle Tax	78	99	40
Watercraft Tax		12	0
Fees, Contributions and Donations	100		
Reimbursements	49		
Total Receipts	68,622	68,797	2,206
Resources Available:	89,618	95,488	19,994
Expenditures:			
Personal Services	4,415	13,000	13,000
Contractual Services	12,090	20,700	21,250
Commodities	9,981	16,000	16,500
Capital Outlay	2,441	19,000	19,978
Transfer to Special Equipment Fund	34,000	9,000	11,000
Total Expenditures	62,927	77,700	81,728
Unencumbered Cash Balance, Dec 31	26,691	17,788	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			81,728
Tax Required			61,734
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			61,734

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2021				
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	66,326	1976	30	160	40	0
Total	66,326	1,976	30	160	40	0

County Treas MVT Estimate 1,976

County Treas RVT Estimate 30

County Treas 16/20M Estimate 160

County Treas Commercial Vehicle Tax Estimate 40

County Treas Watercraft Tax Estimate 0

MVT Factor 0.02979

RVT Factor 0.00045

16/20M Factor 0.00241

Commercial Vehicle Factor 0.00060

Watercraft Factor 0.00000

Reno County
Fire Dist. No. 7 General

2021

Computation to Determine Limit for 2021

			Amount of Levy
1. Tax levy amount in 2020 budget		+ \$	66,326
2. Debt service levy in 2020 budget		- \$	0
3. Tax levy excluding debt service		\$	66,326
2020 Valuation Information for Valuation Adjustments			
4. New improvements for 2020:		+ 17,942	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	962,801	
5b. Personal property 2019	-	1,589,427	
5c. Increase in personal property (5a minus 5b)		+ 0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		498	
7. Total valuation adjustment (sum of 4, 5c, and 6)		18,440	
8. Total estimated valuation July 1, 2020		11,934,245	
9. Total valuation less valuation adjustment (8 minus 7)		11,915,805	
10. Factor for increase (7 divided by 9)		0.00155	
11. Amount of increase (10 times 3)		+ \$	103
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	66,429
13. Debt service levy in this 2021 budget			0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			66,429
15. Consumer Price Index for all urban consumers for calendar year 2019			1.800%
16. Consumer Price Index adjustment (3 times 15)		\$	1,194
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$	67,623

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	20,520	23,523	12,876
Ad Valorem Tax	108,716	115,853	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,587		
Motor Vehicle Tax	8,967	8,162	9,164
Recreational Vehicle Tax	254	218	256
16/20M Vehicle Tax	421	464	282
Commercial Vehicle Tax	1,718	2,207	1,722
Watercraft Tax		99	0
Reimbursements	88		
Total Receipts	121,751	127,003	11,424
Resources Available:	142,271	150,526	24,300
Expenditures:			
Personal Services	14,305	25,000	25,000
Contractual Services	23,492	47,050	47,350
Commodities	26,836	32,600	34,450
Capital Outlay	21,115	18,000	22,785
Transfer to Special Equipment Fund	33,000	15,000	15,000
Total Expenditures	118,748	137,650	144,585
Unencumbered Cash Balance, Dec 31	23,523	12,876	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			144,585
Tax Required			120,285
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			120,285

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2021				
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	134,983	9164	256	282	1722	0
Total	134,983	9,164	256	282	1,722	0

County Treas MVT Estimate 9,164
County Treas RVT Estimate 256
County Treas 16/20M Estimate 282
County Treas Commercial Vehicle Tax Estimate 1,722
County Treas Watercraft Tax Estimate 0

MVT Factor 0.06789
RVT Factor 0.00190
16/20M Factor 0.00209
Commercial Vehicle Factor 0.01276
Watercraft Factor 0.00000

Reno County
Fire Dist. No. 8 General

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	134,983
2. Debt service levy in 2020 budget	- \$	19,130
3. Tax levy excluding debt service	\$	115,853

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	338,600	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	643,043	
5b. Personal property 2019	-	644,200	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		134,256	
7. Total valuation adjustment (sum of 4, 5c, and 6)		472,856	
8. Total estimated valuation July 1, 2020		23,799,295	
9. Total valuation less valuation adjustment (8 minus 7)		23,326,439	
10. Factor for increase (7 divided by 9)		0.02027	
11. Amount of increase (10 times 3)	+ \$	2,348	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	118,201	
13. Debt service levy in this 2021 budget		18,792	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		136,993	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,085	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	139,078	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Fire Dist. No. 8 Bond & Int

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	1,682	4,678	4,912
Ad Valorem Tax	22,272	19,130	xxxxxxxxxxxxxxxxxx
Delinquent Tax	308		
Motor Vehicle Tax	1,657	1,672	1,512
Recreational Vehicle Tax	47	45	42
16/20M Vehicle Tax	85	85	58
Commercial Vehicle Tax	317	452	284
Watercraft Tax		20	0
Total Receipts	24,686	21,404	1,896
Resources Available:	26,368	26,082	6,808
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	1,690	1,170	600
Cash-basis requirement			5,000
Total Expenditures	21,690	21,170	25,600
Unencumbered Cash Balance, Dec 31	4,678	4,912	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			25,600
Tax Required			18,792
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			18,792

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	19,130	1512	42	58	284	0
Total	19,130	1,512	42	58	284	0

County Treas MVT Estimate

1,512

County Treas RVT Estimate

42

County Treas 16/20M Estimate

58

County Treas Commercial Vehicle Tax Estimate

284

County Treas Watercraft Tax Estimate

0

MVT Factor

0.07904

RVT Factor

0.00220

16/20M Factor

0.00303

Commercial Vehicle Factor

0.01485

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist. No. 9 General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	23,043	23,562	12,440
Ad Valorem Tax	132,838	144,124	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2,455		
Motor Vehicle Tax	12,594	12,741	12,951
Recreational Vehicle Tax	214	229	223
16/20M Vehicle Tax	413	425	328
Commercial Vehicle Tax	508	569	492
Watercraft Tax		170	0
Fees, Contributions, Donations	35		
Reimbursements	49		
Total Receipts	149,106	158,258	13,994
Resources Available:	172,149	181,820	26,434
Expenditures:			
Personal Services	11,980	19,600	19,600
Contractual Services	18,764	41,980	42,030
Commodities	13,645	41,600	41,600
Capital Outlay	2,198	51,200	54,200
Transfer to Special Equipment Fund	102,000	15,000	15,000
Total Expenditures	148,587	169,380	172,430
Unencumbered Cash Balance, Dec 31	23,562	12,440	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

172,430

Tax Required

145,996

Delinquency Computation % Rate

0

Amount of 2020 Ad Valorem Tax

145,996

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2021				
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	201,286	12951	223	328	492	0
Total	201,286	12,951	223	328	492	0

County Treas MVT Estimate

12,951

County Treas RVT Estimate

223

County Treas 16/20M Estimate

328

County Treas Commercial Vehicle Tax Estimate

492

County Treas Watercraft Tax Estimate

0

MVT Factor

0.06434

RVT Factor

0.00111

16/20M Factor

0.00163

Commercial Vehicle Factor

0.00244

Watercraft Factor

0.00000

Reno County
Fire Dist. No. 9 General

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	201,286
2. Debt service levy in 2020 budget	- \$	57,162
3. Tax levy excluding debt service	\$	144,124
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ 191,841	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 669,154	
5b. Personal property 2019	- 698,363	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	67,606	
7. Total valuation adjustment (sum of 4, 5c, and 6)	259,447	
8. Total estimated valuation July 1, 2020	29,114,735	
9. Total valuation less valuation adjustment (8 minus 7)	28,855,288	
10. Factor for increase (7 divided by 9)	0.00899	
11. Amount of increase (10 times 3)	+ \$	1,296
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	145,420
13. Debt service levy in this 2021 budget		58,191
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		203,611
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%
16. Consumer Price Index adjustment (3 times 15)	\$	2,594
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	206,205

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Fire Dist. No. 9 Bond & Int

FUND PAGE

Adopted Budget for Fire Dist. No. 9 Bond & Int	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	2,179	8,072	8,530
Ad Valorem Tax	63,878	57,162	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,165		
Motor Vehicle Tax	6,002	6,127	5,137
Recreational Vehicle Tax	102	110	89
16/20M Vehicle Tax	180	203	158
Commercial Vehicle Tax	239	274	195
Watercraft Tax		82	0
Total Receipts	71,566	63,958	5,579
Resources Available:	73,745	72,030	14,109
Expenditures:			
Bond Principal	55,000	55,000	60,000
Bond Interest	10,673	8,500	6,200
Commission and Postage			100
Cash-basis requirement			6,000
Total Expenditures	65,673	63,500	72,300
Unencumbered Cash Balance, Dec 31	8,072	8,530	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			72,300
Tax Required			58,191
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			58,191

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2021				
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	57,162	5137	89	158	195	0
Total	57,162	5,137	89	158	195	0

County Treas MVT Estimate	5,137					
County Treas RVT Estimate		89				
County Treas 16/20M Estimate				158		
County Treas Commercial Vehicle Tax Estimate					195	
County Treas Watercraft Tax Estimate						0
MVT Factor	0.08987					
RVT Factor		0.00156				
16/20M Factor				0.00276		
Commercial Vehicle Factor					0.00341	
Watercraft Factor						0.00000

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	19,579	20,803	18,906
Ad Valorem Tax	90,192	113,266	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,001		
Motor Vehicle Tax	8,124	9,429	9,438
Recreational Vehicle Tax	125	147	145
16/20M Vehicle Tax	529	726	488
Commercial Vehicle Tax	215	217	215
Watercraft Tax		292	0
Federal Grant	2,050		
Funds from Other Counties	15,692	10,000	5,000
Reimbursements	49		
Transfer from Other Funds	0	26	0
Total Receipts	118,977	134,103	15,286
Resources Available:	138,556	154,906	34,192
Expenditures:			
Personal Services	14,015	23,000	21,700
Contractual Services	33,300	38,000	39,300
Commodities	16,130	23,000	23,000
Capital Outlay	3,308	7,000	7,000
Transfer to Special Equipment Fund	51,000	45,000	54,500
Total Expenditures	117,753	136,000	145,500
Unencumbered Cash Balance, Dec 31	20,803	18,906	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			145,500
Tax Required			111,308
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			111,308

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	113,266	9438	145	488	215	0
Total	113,266	9,438	145	488	215	0

County Treas MVT Estimate

9,438

County Treas RVT Estimate

145

County Treas 16/20M Estimate

488

County Treas Commercial Vehicle Tax Estimate

215

County Treas Watercraft Tax Estimate

0

MVT Factor 0.08333

RVT Factor 0.00128

16/20M Factor 0.00431

Commercial Vehicle Factor 0.00190

Watercraft Factor 0.00000

Reno County

2021

Fire Dist. Jt. No. 1 Rn-Km General

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	113,266
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	113,266

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	158,211	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	500,623	
5b. Personal property 2019	-	601,921	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in Use during 2020		82,421	
7. Total valuation adjustment (sum of 4, 5c, and 6)		240,632	
8. Total estimated valuation July 1, 2020		21,618,522	
9. Total valuation less valuation adjustment (8 minus 7)		21,377,890	
10. Factor for increase (7 divided by 9)		0.01126	
11. Amount of increase (10 times 3)	+ \$	1,275	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	114,541	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		114,541	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,039	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	116,580	

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In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Fire Dist. Jt. No. 1 Rn-Km Bond Int

FUND PAGE

Adopted Budget for Fire Dist. Jt. No. 1 Rn-Km Bond Int	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	26	26	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
Total Receipts	0	0	0
Resources Available:	26	26	0
Expenditures:			
Bond Principal			
Bond Interest			
Commission and Postage			
Transfer to Jt 1 General Fund		26	
Cash-basis requirement			
Total Expenditures	0	26	0
Unencumbered Cash Balance, Dec 31	26	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Reno County
Fire Dist. Jt. No. 2 Rn-Hv General

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	30,704	35,153	24,818
Ad Valorem Tax	101,530	116,145	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,455		
Motor Vehicle Tax	12,509	12,687	12,877
Recreational Vehicle Tax	220	268	232
16/20M Vehicle Tax	273	321	246
Commercial Vehicle Tax	313	397	478
Watercraft Tax		72	0
Fees, Contributions & Donations			
Funds from Other Counties	11,477	10,800	
Reimbursements	49		
Total Receipts	127,826	140,690	13,833
Resources Available:	158,530	175,843	38,651
Expenditures:			
Personal Services	12,105	25,600	25,600
Contractual Services	17,598	29,305	29,305
Commodities	6,371	21,120	21,120
Capital Outlay	41,303	55,000	55,000
Transfer to Special Equipment Fund	46,000	20,000	26,000
Total Expenditures	123,377	151,025	157,025
Unencumbered Cash Balance, Dec 31	35,153	24,818	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			157,025
Tax Required			118,374
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			118,374

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Allocation for Year 2021						
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	139,330	12877	232	246	478	0
Total	139,330	12,877	232	246	478	0

County Treas MVT Estimate 12,877County Treas RVT Estimate 232County Treas 16/20M Estimate 246County Treas Commercial Vehicle Tax Estimate 478County Treas Watercraft Tax Estimate 0MVT Factor 0.09242RVT Factor 0.0016716/20M Factor 0.00177Commercial Vehicle Factor 0.00343Watercraft Factor 0.00000

Reno County

2021

Fire Dist. Jt. No. 2 Rn-Hv General

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	139,330
2. Debt service levy in 2020 budget	- \$	23,185
3. Tax levy excluding debt service	\$	116,145

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	61,983	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	469,090	
5b. Personal property 2019	-	710,178	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		61,983	
8. Total estimated valuation July 1, 2020		23,663,673	
9. Total valuation less valuation adjustment (8 minus 7)		23,601,690	
10. Factor for increase (7 divided by 9)		0.00263	
11. Amount of increase (10 times 3)	+ \$	305	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	116,450	
13. Debt service levy in this 2021 budget		13,571	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		130,021	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	2,091	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	132,112	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Fire Dist Jt No 2 Rn-Hv Bond Int**FUND PAGE**

Adopted Budget for

Fire Dist Jt No 2 Rn-Hv Bond Int

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	6,367	9,967
Ad Valorem Tax		23,185	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			2,557
Recreational Vehicle Tax			46
16/20M Vehicle Tax			0
Commercial Vehicle Tax			95
Watercraft Tax			
Transfer from Improvement Fund	6,367		
Total Receipts	6,367	23,185	2,698
Resources Available:	6,367	29,552	12,665
Expenditures:			
Bond Principal		10,000	15,000
Bond Interest		9,585	7,636
Commission and Postage			100
Cash-basis requirement			3,500
Total Expenditures	0	19,585	26,236
Unencumbered Cash Balance, Dec 31	6,367	9,967	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			26,236
Tax Required			13,571
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			13,571

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Special Equipment Funds

FUND PAGE

Adopted Budget for

SPECIAL EQUIPMENT FUNDS

	Actual 2019 Fire Dist No. 3	Actual 2019 Fire Dist No. 4	Actual 2019 Fire Dist No. 6
Unencumbered Cash Balance, Jan. 1	651,416	382,396	91,223
Receipts:			
Transfer from Fire Dist. General Fund	84,000	100,000	22,000
Sale of surplus property		12,800	
State/Federal Grants			
Reimbursements			
Other miscellaneous			
Total Receipts	84,000	112,800	22,000
Resources Available:	735,416	495,196	113,223
Expenditures:			
Contractual Services		3,150	
Capital Outlay	47,285		803
Total Expenditures	47,285	3,150	803
Unencumbered Cash Balance, Dec 31	688,131	492,046	112,420

	Actual 2019 Fire Dist No. 7	Actual 2019 Fire Dist No. 8	Actual 2019 Fire Dist No. 9
Unencumbered Cash Balance, Jan. 1	231,646	159,164	487,387
Receipts:			
Transfer from Fire Dist. General Fund	34,000	33,000	102,000
Sale of surplus property			
Reimbursements			
Total Receipts	34,000	33,000	102,000
Resources Available:	265,646	192,164	589,387
Expenditures:			
Capital Outlay	45,404	66,990	59,364
Total Expenditures	45,404	66,990	59,364
Unencumbered Cash Balance, Dec 31	220,242	125,174	530,023

	Actual 2019 Fire Dist Jt. No. 1	Actual 2019 Fire Dist Jt. No. 2	Actual 2019 Total Spec. Eq. Funds
Unencumbered Cash Balance, Jan. 1	285,087	286,101	2,574,420
Receipts:			
Transfer from Fire Dist. General Fund	51,000	46,000	
Sale of surplus property			
Capital Lease Proceeds	82,545		
Reimbursements			
Total Receipts	133,545	46,000	567,345
Resources Available:	418,632	332,101	3,141,765
Expenditures:			
Capital Outlay	296,564	14,156	
Transfer to Improvement Fund			
Total Expenditures	296,564	14,156	533,716
Unencumbered Cash Balance, Dec 31	122,068	317,945	2,608,049

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District No. 1

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	1,022	975	755
Ad Valorem Tax	3,981	5,171	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	649		
Motor Vehicle Tax	801	556	786
Recreational Vehicle Tax	40	11	34
16/20M Vehicle Tax	161	183	100
Commercial Vehicle Tax			0
Watercraft Tax		43	0
Total Receipts	5,632	5,964	920
Resources Available:	6,654	6,939	1,675
Expenditures:			
Personal Services	5,219	2,269	2,239
Contractual Services	235	3,465	3,485
Commodities	225	450	430
Capital Outlay			600
Total Expenditures	5,679	6,184	6,754
Unencumbered Cash Balance, Dec 31	975	755	xxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			6,754
Tax Required			5,079
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			5,079

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,171	786	34	100	0	0
Total	5,171	786	34	100	0	0

County Treas MVT Estimate	786					
County Treas RVT Estimate		34				
County Treas 16/20M Estimate				100		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						0
MVT Factor	0.15200					
RVT Factor		0.00658				
16/20M Factor				0.01934		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00000

Reno County
Sewer District No. 1

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	5,171
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	5,171
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ _____	0
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ _____	0
5b. Personal property 2019	- _____	0
5c. Increase in personal property (5a minus 5b)	+ _____	0
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	_____	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0
8. Total estimated valuation July 1, 2020	198,558	
9. Total valuation less valuation adjustment (8 minus 7)	_____	198,558
10. Factor for increase (7 divided by 9)	_____	0.00000
11. Amount of increase (10 times 3)	+ \$	0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	5,171
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		5,171
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%
16. Consumer Price Index adjustment (3 times 15)	\$	93
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	5,264

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 3 & 10

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	42,892	46,280	40,357
Ad Valorem Tax	16,495	15,874	xxxxxxxxxxxxxxxx
Delinquent Tax	70		
Motor Vehicle Tax	2,924	3,296	3,080
Recreational Vehicle Tax	17	27	18
16/20M Vehicle Tax	45	43	1
Commercial Vehicle Tax	95	98	99
Watercraft Tax		14	0
Miscellaneous			
Total Receipts	19,646	19,352	3,198
Resources Available:	62,538	65,632	43,555
Expenditures:			
Personal Services	10,120	7,640	7,801
Contractual Services	3,834	12,585	12,716
Commodities	1,329	2,050	2,050
Capital Outlay	975	3,000	37,200
Total Expenditures	16,258	25,275	59,767
Unencumbered Cash Balance, Dec 31	46,280	40,357	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			59,767
Tax Required			16,212
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			16,212

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	18,545	3080	18	1	99	0
Total	18,545	3,080	18	1	99	0

County Treas MVT Estimate 3,080
County Treas RVT Estimate 18
County Treas 16/20M Estimate 1
County Treas Commercial Vehicle Tax Estimate 99
County Treas Watercraft Tax Estimate 0

MVT Factor 0.16608
RVT Factor 0.00097
16/20M Factor 0.00005
Commercial Vehicle Factor 0.00534
Watercraft Factor 0.00000

Reno County

2021

Sewer District No. 3 & 10

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	18,545
2. Debt service levy in 2020 budget	- \$	2,671
3. Tax levy excluding debt service	\$	15,874
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ 12,318	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 36,867	
5b. Personal property 2019	- 34,523	
5c. Increase in personal property (5a minus 5b)	+ 2,344	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	0	
7. Total valuation adjustment (sum of 4, 5c, and 6)	14,662	
8. Total estimated valuation July 1, 2020	2,866,924	
9. Total valuation less valuation adjustment (8 minus 7)	2,852,262	
10. Factor for increase (7 divided by 9)	0.00514	
11. Amount of increase (10 times 3)	+ \$ 82	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 15,956	
13. Debt service levy in this 2021 budget	0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	15,956	
15. Consumer Price Index for all urban consumers for calendar year 2019	1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$ 286	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 16,242	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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2021

CONSOLIDATED METHOD FUND PAGE

County Name Reno County

Special District Name Sewer District No. 3 & 10 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	44,432	50,756	50,334
Ad Valorem Tax	4,838	2,671	xxxxxxxxxxxxxxxxxx
Delinquent Tax	21		
Motor Vehicle Tax	1,913	963	525
Recreational Vehicle Tax	11	8	3
16/20M Vehicle Tax		28	0
Commercial Vehicle Tax	63	29	17
Watercraft Tax		4	0
Transfer from Other Funds			
Special Assessments	39,353	35,000	39,507
Total Receipts	46,199	38,703	40,052
Resources Available:	90,631	89,459	90,386
Expenditures:			
Bond Principal	20,000	20,000	20,000
Bond Interest	19,875	19,125	18,375
Cash-Basis Requirement			52,011
Total Expenditures	39,875	39,125	90,386
Unencumbered Cash Balance, Dec 31	50,756	50,334	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2020 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	2,671	525	3	0	17	0
Total	2,671	525	3	0	17	0

County Treas MVT Estimate

525

County Treas RVT Estimate

3

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

17

County Treas Watercraft Tax Estimate

0

MVT Factor

0.19656

RVT Factor

0.00112

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00636

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 201

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	10,073	9,217	5,406
Ad Valorem Tax	13,665	16,072	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	311		
Motor Vehicle Tax	1,582	1,627	2,257
Recreational Vehicle Tax	33	54	46
16/20M Vehicle Tax	16	16	10
Commercial Vehicle Tax	201	415	144
Watercraft Tax		1	0
User Fees	3,849	2,044	
Total Receipts	19,657	20,229	2,457
Resources Available:	29,730	29,446	7,863
Expenditures:			
Personal Services	10,438	7,260	7,390
Contractual Services	8,174	12,570	12,598
Commodities	1,296	3,605	3,605
Capital Outlay	0	0	0
Transfer to Replacement Reserves	605	605	605
Total Expenditures	20,513	24,040	24,198
Unencumbered Cash Balance, Dec 31	9,217	5,406	xxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

24,198

Tax Required

16,335

Delinquency Computation % Rate

0

Amount of 2020 Ad Valorem Tax

16,335

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	16,072	2257	46	10	144	0
Total	16,072	2,257	46	10	144	0

County Treas MVT Estimate

2,257

County Treas RVT Estimate

46

County Treas 16/20M Estimate

10

County Treas Commercial Vehicle Tax Estimate

144

County Treas Watercraft Tax Estimate

0

MVT Factor 0.14043

RVT Factor 0.00286

16/20M Factor 0.00062

Commercial Vehicle Factor 0.00896

Watercraft Factor 0.00000

Reno County

2021

Sewer District No. 201

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	16,072
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	16,072
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ 1,132	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 28,253	
5b. Personal property 2019	- 28,569	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	2,069	
7. Total valuation adjustment (sum of 4, 5c, and 6)	3,201	
8. Total estimated valuation July 1, 2020	946,310	
9. Total valuation less valuation adjustment (8 minus 7)	943,109	
10. Factor for increase (7 divided by 9)	0.00339	
11. Amount of increase (10 times 3)	+ \$	55
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	16,127
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		16,127
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%
16. Consumer Price Index adjustment (3 times 15)	\$	289
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	16,416

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 202

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	12,198	10,382	5,507
Ad Valorem Tax	16,416	24,072	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	101		
Motor Vehicle Tax	2,689	2,399	2,929
Recreational Vehicle Tax	14	13	8
16/20M Vehicle Tax	7	4	4
Commercial Vehicle Tax	61	36	71
Watercraft Tax		11	0
User Fees	1,944		
Misc			
Total Receipts	21,232	26,535	3,012
Resources Available:	33,430	36,917	8,519
Expenditures:			
Personal Services	10,438	7,640	7,802
Contractual Services	7,788	13,820	13,851
Commodities	1,072	1,200	1,200
Capital Outlay		5,000	5,000
Transfer to Replacement Reserve	3,750	3,750	3,750
Cash Forward (2021 column)			1,500
Total Expenditures	23,048	31,410	33,103
Unencumbered Cash Balance, Dec 31	10,382	5,507	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			33,103
Tax Required			24,584
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			24,584

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	24,072	2929	8	4	71	0
Total	24,072	2,929	8	4	71	0

County Treas MVT Estimate

2,929

County Treas RVT Estimate

8

County Treas 16/20M Estimate

4

County Treas Commercial Vehicle Tax Estimate

71

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12168

RVT Factor 0.00033

16/20M Factor 0.00017

Commercial Vehicle Factor 0.00295

Watercraft Factor 0.00000

Reno County
Sewer District No. 202

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	24,072
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	24,072

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	9,483	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	72,076	
5b. Personal property 2019	-	73,669	
5c. Increase in personal property (5a minus 5b)	+	0	
		(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020		0	
7. Total valuation adjustment (sum of 4, 5c, and 6)		9,483	
8. Total estimated valuation July 1, 2020		1,262,395	
9. Total valuation less valuation adjustment (8 minus 7)		1,252,912	
10. Factor for increase (7 divided by 9)		0.00757	
11. Amount of increase (10 times 3)	+ \$	182	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	24,254	
13. Debt service levy in this 2021 budget		0	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		24,254	
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%	
16. Consumer Price Index adjustment (3 times 15)	\$	433	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	24,687	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2021

CONSOLIDATED METHOD FUND PAGE

County Name

Reno County

Special District Name

Sewer District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	88,575	83,619	49,408
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Reimbursements			
User Fees	84,012	84,000	84,000
Installation & Connection Costs	500	500	500
Miscellaneous	938		
Total Receipts	85,450	84,500	84,500
Resources Available:	174,025	168,119	133,908
Expenditures:			
Personal Services	16,337	21,537	22,320
Contractual Services	9,861	31,475	31,566
Commodities	2,717	9,750	9,750
Capital Outlay	7,491	5,000	19,897
Transfer to B&I	54,000	50,949	50,375
Total Expenditures	90,406	118,711	133,908
Unencumbered Cash Balance, Dec 31	83,619	49,408	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			133,908
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	53,898	0	0	0	0	0
Total	53,898	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Reno County
Sewer District No. 8

2021

Computation to Determine Limit for 2021

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	53,898
2. Debt service levy in 2020 budget	- \$	53,898
3. Tax levy excluding debt service	\$	0

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+	58,331	
5. Increase in personal property for 2020:			
5a. Personal property 2020	+	26,323	
5b. Personal property 2019	-	26,409	
5c. Increase in personal property (5a minus 5b)	+	0	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2020		45,403	
7. Total valuation adjustment (sum of 4, 5c, and 6)		103,734	
8. Total estimated valuation July 1, 2020		4,551,551	
9. Total valuation less valuation adjustment (8 minus 7)		4,447,817	
10. Factor for increase (7 divided by 9)		0.02332	
11. Amount of increase (10 times 3)	+	\$	0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$		0
13. Debt service levy in this 2021 budget			55,870
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			55,870
15. Consumer Price Index for all urban consumers for calendar year 2019			1.800%
16. Consumer Price Index adjustment (3 times 15)	\$		0
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'			
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		55,870

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Sewer District No. 8 Bond & Int

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	0	58,556	61,505
Ad Valorem Tax		53,898	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Transfer from SD #8 Improvement Fund	4,556		
Transfer from SD #8 Gen. Fund -User Fees	54,000	50,949	50,375
Total Receipts	58,556	104,847	50,375
Resources Available:	58,556	163,403	111,880
Expenditures:			
Bond Principal		15,000	50,000
Bond Interest		86,898	50,750
Commission and Postage			
Cash Basis Requirement			67,000
Total Expenditures	0	101,898	167,750
Unencumbered Cash Balance, Dec 31	58,556	61,505	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			167,750
Tax Required			55,870
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			55,870

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	53,898	0	0	0	0	0
Total	53,898	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name Reno County
Special District Name Sewer District Replacement Reserves

FUND PAGE Adopted Budget for REPLACEMENT RESERVES	Actual 2019 Sewer Dist. No. 201	Actual 2019 Sewer Dist. No. 202	Actual 2019 Total Replacement Reserves
Unencumbered Cash Balance, Jan. 1	4,025	73,755	77,780
Receipts:			
Transfer from Sewer District General Fund	605	3,750	
Total Receipts	605	3,750	4,355
Resources Available:	4,630	77,505	82,135
Expenditures:			
Contractual Services			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec 31	4,630	77,505	82,135

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Water District No. 8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	308,356	314,761	284,951
Ad Valorem Tax			xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	8		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Reimbursements			
User Fees	86,266	85,000	85,000
Meter Installation	1,250	1,000	1,000
Miscellaneous	1,673		
Transfer from WD #8 Bond & Interest	0	302	0
Total Receipts	89,197	86,302	86,000
Resources Available:	397,553	401,063	370,951
Expenditures:			
Personal Services	16,337	23,712	19,334
Contractual Services	17,800	30,150	30,228
Commodities	5,665	12,250	12,250
Capital Outlay	42,990	50,000	309,139
Total Expenditures	82,792	116,112	370,951
Unencumbered Cash Balance, Dec 31	314,761	284,951	xxxxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

370,951

Tax Required

0

Delinquency Computation % Rate

0

Amount of 2020 Ad Valorem Tax

0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

Reno CountyWater District No. 8**Computation to Determine Limit for 2021**

		Amount of Levy	
1.	Tax levy amount in 2020 budget	+	\$ 0
2.	Debt service levy in 2020 budget	-	\$ 0
3.	Tax levy excluding debt service	\$	0
2020 Valuation Information for Valuation Adjustments			
4.	New improvements for 2020:	+	58,331
5.	Increase in personal property for 2020:		
5a.	Personal property 2020	+	27,419
5b.	Personal property 2019	-	28,265
5c.	Increase in personal property (5a minus 5b)	+	0
			(Use Only if > 0)
6.	Valuation of property that has changed in use during 2020		45,403
7.	Total valuation adjustment (sum of 4, 5c, and 6)		103,734
8.	Total estimated valuation July 1, 2020		4,884,155
9.	Total valuation less valuation adjustment (8 minus 7)		4,780,421
10.	Factor for increase (7 divided by 9)		0.02170
11.	Amount of increase (10 times 3)	+	\$ 0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15.	Consumer Price Index for all urban consumers for calendar year 2019		1.800%
16.	Consumer Price Index adjustment (3 times 15)	\$	0
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2021

County Name

Reno County

Special District Name

Water District No. 8 Bond & Int

FUND PAGE

Adopted Budget for

Water District No. 8 Bond & Int

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	302	302	0
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Transfer from WD #8 General Fund	0	0	0
Total Receipts	0	0	0
Resources Available:	302	302	0
Expenditures:			
Bond Principal			
Bond Interest			
Transfer to General Fund		302	
Total Expenditures	0	302	0
Unencumbered Cash Balance, Dec 31	302	0	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2020 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

		Allocation for Year 2021				
Budgeted Fund Names	Ad Valorem Tax Levy for 2019	MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
Bond & Interest	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

0

County Treas RVT Estimate

0

County Treas 16/20M Estimate

0

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

0

MVT Factor

0.00000

RVT Factor

0.00000

16/20M Factor

0.00000

Commercial Vehicle Factor

0.00000

Watercraft Factor

0.00000

CONSOLIDATED METHOD FUND PAGE

County Name
Special District Name

Reno County
Water District No. 101

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2019	Current Year Estimate 2020	Proposed Budget Year 2021
Unencumbered Cash Balance, Jan. 1	78,186	74,369	54,003
Ad Valorem Tax			xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Miscellaneous			
Reconnect Fee			
Meter Installation/ hookup Fees	100		
User Fees	19,335	19,500	19,500
Total Receipts	19,435	19,500	19,500
Resources Available:	97,621	93,869	73,503
Expenditures:			
Personal Services	10,120	15,791	11,122
Contractual Services	11,264	16,625	16,669
Commodities	1,868	4,950	4,950
Capital Improvements		2,500	40,762
Total Expenditures	23,252	39,866	73,503
Unencumbered Cash Balance, Dec 31	74,369	54,003	xxxxxxxxxxxxxxxxxx

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation % Rate

Amount of 2020 Ad Valorem Tax

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2019	Allocation for Year 2021				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate

County Treas RVT Estimate

County Treas 16/20M Estimate

County Treas Commercial Vehicle Tax Estimate

County Treas Watercraft Tax Estimate

MVT Factor

RVT Factor

16/20M Factor

Commercial Vehicle Factor

Watercraft Factor

Reno CountyWater District No. 101**Computation to Determine Limit for 2021**

		Amount of Levy
1. Tax levy amount in 2020 budget	+ \$	0
2. Debt service levy in 2020 budget	- \$	0
3. Tax levy excluding debt service	\$	0
2020 Valuation Information for Valuation Adjustments		
4. New improvements for 2020:	+ 10,395	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ 56,236	
5b. Personal property 2019	- 56,468	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2020	3,285	
7. Total valuation adjustment (sum of 4, 5c, and 6)	13,680	
8. Total estimated valuation July 1, 2020	1,929,391	
9. Total valuation less valuation adjustment (8 minus 7)	1,915,711	
10. Factor for increase (7 divided by 9)	0.00714	
11. Amount of increase (10 times 3)	+ \$	0
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	0
13. Debt service levy in this 2021 budget		0
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		0
15. Consumer Price Index for all urban consumers for calendar year 2019		1.800%
16. Consumer Price Index adjustment (3 times 15)	\$	0
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication.'		
or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	0

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and , subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.